

Common Council

Special Meeting – Budget Presentation

Wednesday, October 3, 2018, 6:30 p.m. (after Public Safety adjourns)

City Hall

31 S. Madison Street, Evansville, Wisc.

1. Call to order.
2. Roll call.
3. Approval of agenda.
4. Citizen appearances.
5. 2019 Capital and Operating Budget Presentations. Each department head and/or committee will present their preliminary capital and operating budgets. All capital projects are shown in the Capital Improvement Plan and the expenses/revenues for each of those projects are spread throughout the budget and Fund 40 (Capital Fund).
 - A. Library pg. 1-4
 - B. Municipal Court pg. 5
 - C. EMS pg. 6-9
 - D. Police Department pg. 10-14
 - E. Fire District & Building Inspection pg. 15-16
 - F. Community and Economic Development pg. 48-51
 - G. Tourism pg. 52-53
 - H. Public Works pg. 17-21
 - I. Park Maintenance & Recreation pg. 22-23
 - J. Cemetery pg. 24-26
 - K. Wastewater Utility pg. 27-31
 - L. Stormwater Utility pg. 32-34
 - M. Electric Utility pg. 35-40
 - N. Water Utility pg. 41-45
 - O. Recreation (Pool, Parks, Baseball) pg. 54
 - P. General Government and Finance pg. 55-58
 - Q. Health and Human Services pg. 59-60
 - R. Debt Service pg. 61
 - S. TID #5-9 pg. 63-66
 - T. General Fund Revenue pg. 67-71
 - U. Human Resources
 - V. Levy Data pg. 72
 - W. Capital Plan 2018-2022 pg. 73-74
6. City Administrator/Finance Director budget comments.
7. Motion to approve Resolution 2018-26, Authorizing the Issuance of \$1,250,000 General Obligation Promissory Notes and the Issuance and Sale of a \$1,250,000 Note Anticipation Note in Anticipation Thereof.
8. Adjourn.