

## **NOTICE**

**Municipal Services Committee**  
Regular Meeting  
Tuesday, July 28, 2020 5:00 pm

Due to social distancing guidelines this meeting will be conducted via web conference at: [meet.google.com/azn-xmxx-fyf](https://meet.google.com/azn-xmxx-fyf). The public may also use the teleconference option at +1 (650) 449-9224 then enter conference pin: 781 905 326#

## **AGENDA**

1. Call meeting to order.
2. Roll call.
3. Civility Reminder.
4. Motion to approve the agenda as presented.
5. Motion to waive the reading and approve the minutes as printed from the June 28, 2020 regular Municipal Services meeting.
6. Citizen Appearances other than agenda items.
7. Customer concerns with potential motion to make billing adjustments.
8. Director's Report
  - a. Parks and Recreation Report
  - b. AMI Project (Placeholder)
  - c. Lake Leota Dam EAP/DFA Update
  - d. Bridge Inspection
  - e. Road Safety Report
  - f. Substation Update
  - g. 5G Installation Update
  - h. Discussion and possible motion on reimbursement for lateral stub exploration
  - i. Motion to recommend to Finance and Labor adjustments to the Electric Journeyman pay range.
9. City Engineer Report
  - a. Sub-division/development update
  - b. Water booster station options
  - c. Inflow and Infiltration Study
  - d. 6<sup>th</sup> Street Greenway water retention
10. Administrative Staff's Report
  - a. Motion to recommend plat for Stonewood Grove 1<sup>st</sup> Addition.
  - b. Motion to recommend preliminary plat for Settlers Grove
  - c. Review of previous sewer credits
  - d. Water softener program (Placeholder)
  - e. Moratorium changes

- f. Motion to recommend to Common Council Resolution 2020-18, Review and Approval of the 2019 Compliance Maintenance Annual Report.
  - g. Discussion with potential recommendations to the Common Council on Solid Waste Contracted services.
  - h. Capital Budget for 2021-2030
- 11. WPPI Report
    - a. ESR candidate process
  - 12. Old Business
  - 13. New Business
  - 14. Upcoming Meeting Date, August 25, 2020
  - 15. Adjourn

James Brooks, Committee Chair

*Please turn off all cell phones and electronic devices before meeting commences. If you have any special accessibility issues please contact Evansville City Hall at 608-882-2266 prior to the scheduled meeting. Thank you.*

**Municipal Services Committee**  
Regular Meeting  
Tuesday, June 30, 2020 5:00 pm

Due to social distancing guidelines this meeting will be conducted via web conference at:  
[meet.google.com/azn-xmxx-fyf](https://meet.google.com/azn-xmxx-fyf). The public may also use the teleconference option at +1 (650)  
449-9224 then enter conference pin: 781 905 326#

**MINUTES**

1. **Call to Order.** Brooks called meeting to order at 5:00 pm.
2. **Roll Call.** Brooks and Ladick were present. Also present were: Rigg, Lindroth, Berquist, Renly, Roberts, and members of the public.
3. **Civility Reminder.**
4. **Agenda.** Motion to approve the agenda as presented. Ladick / Brooks. Motion passed 2-0.
5. **Minutes.** Motion to waive the reading and approve the minutes as printed from the May 26, 2020 regular Municipal Services meeting. Ladick / Brooks. Motion passed 2-0.
6. **Citizen Appearances.** None.
7. **Customer concerns.** Discussion and possible motions for billing adjustments.
  - a. **Uncollectable Bills.** Rigg presented a list of bills that were uncollectable. Rigg explained a large number of them could not be sent to debt collection due to not having service applications with proper information. This is one reason why staff are stepping up asking for service applications and using our ability to disconnect to gain compliance in some cases. Motion to approve the waving of uncollectable bills as listed in the amount of \$13,528.91. Ladick / Brooks. Motion passed 2-0 on roll call.
  - b. **Sewer Credits.** None were presented.
  - c. **Yard Lights.** Rigg said there was an issue with the unmetered yard light charges on one account. That has been fixed and the rest are being reviewed to know if it was isolated or not.
8. **Director's Report**
  - a. **Sewer Backup.** Renly spoke on the inspection process along Liberty Street. Rigg said that they sent information regarding the inspection results and prior communications with the previous owner to the current property owner requesting support from the City. There were no signs of sewer main malfunction that would have contributed to the clog of grease that caused the back up. Rigg mentioned that Renly and he will look into what more stringent codes for grease separation may look like. Renly stated that they are now adding chemicals to key areas to reduce grease formation in the mains.
  - b. **Parks and Recreation Report.** Park Roads will be closed at 6:00 pm on the 4<sup>th</sup> of July. Police will shut them down and reopen in the morning to avoid traffic issues at the park during the private fireworks display and reduce the potential for damage. Added trash receptacles were installed with the expectation of increased visitors walking to the park.
  - c. **AMI Project** (Placeholder). AMI Meter counts remain mostly the same due to COVID restrictions. Rigg said now that the moratorium is being lifted new letters asking the

remaining customers to fix their electric service will be sent out starting the clock for compliance.

- d. **Lake Leota Dam EAP/DFA Update.** Engineers ran two different models for the DFA. One model showed a higher elevation of flooding at a 500 year event. The DNR will accept the older model and this is good for 20-40 years. Renly said the City has the grant for the dam repair and may want to add the section that included the gabion baskets. Last winter a section failed causing a serious problem to the integrity of the dam and bridge. This will be added to the project given we have 50% covered by the grant.
- e. **Bridge Inspection.** Nothing to report.
- f. **Road Safety Report.** Renly presented the report to the Economic Development Committee and is waiting to hear back on a date with the Chamber of Commerce regarding parking in the downtown.
- g. **Substation Update.** The new station should arrive July 27<sup>th</sup>. City crews will install the substation. They are ordering all new parts and those parts upon inspection that are salvageable will be kept as spares or used in future projects.
- h. **5G Installation Update.** Renly said this is wrapping up with final drawings.
- i. **Electric Foreperson.** Renly said that Kerry Lindroth accepted the position as Foreperson. Rigg said they decided to promote from within after Lindroth had a chance to experience the position.

## 9. City Engineer Report

- a. **Sub-division/development updates.** Berquist said he is working with developers to go over certain expectations in completing some projects and starting others.
- b. **Water Booster.** Rigg and Berquist recapped the issues with water pressure to the west side of town in the next two areas of potential development. The area in discussion was by porter road where a 6 acre section will not meet code for water pressure due to elevation. Berquist meter with another Wisconsin municipality and will conference with other Minnesota municipalities that use a different type of booster pump rather than station. Berquist also suggested there could be other alternatives like private wells or grading 21,000 cubic yards of dirt to get to the proper elevation for water pressure. More discussion will occur next meeting as Berquist puts together a report on these options.
- c. **Inflow and Infiltration Study.** Not much has occurred. There still has not been a large enough wet period to truly measure the system.

## 10. Administrative Staff's Report

- a. **Water softener program.** Rigg had nothing to add at the moment.
- b. **Moratorium and DPA.** Motion to adopt temporary changes to policy and procedure regarding payments agreements and late fees as listed in the memorandum. Brooks/Ladick. Motion passed 2-0 upon roll call.

## 11. WPPI Report

- a. **Recharge Program.** The City has \$9,200 to provide the community in a variety of ways that are impactful during this crisis. Brooks went through a series of suggestions by multiple sources. Committee agreed to provide \$920 to ten organizations (Friends of Eager Free Library; Evansville Education Foundation; FFA Alumni; VFW; ECP; Boy Scout Troop 514; Chamber of Commerce; Lions Club; BASE; and the Youth

Center) that have not been able to fund raise as previously expected due to COVID. Motion was made to approve spending the funds as agreed. Ladick/Brooks. Motion passed 2-0 upon roll call.

- b. **Written Report.** Neeley presented a written report to the Committee and will be leaving WPPI next week. The report details Neeley is processing rebates for local residents. Because of the Covid19 pandemic, WPPI and the City is unable to run the lineworker appreciation coloring contest and were also unable to distribute the “If I Were a Lineworker” books to the school. These promotions could be run this fall or next spring. City staff have a list of promotional ideas from WPPI Energy and is ready to go whenever the utility and school are ready to run these promotions. Neeley will be reaching out to the School District, Stoughton Trailers, Baker Manufacturing and VP Bluescope this week to say goodbye to staff and to give them the contact information of people who will be working to fill in before his replacement is hired. Our Public Power scholarship for 2020 was awarded Breanna Sendelbach and Neeley made a video presentation for the awards show to honor her accomplishment.
- c. **Other.** Brooks mentioned he was brought forward to be on the APPA Policy Maker Council leadership track.

**12. Old Business.** None.

**13. New Business.** Rigg mentioned the Mayor is considering Gene Lewis to fill the vacancy left by Senn.


**14. Reminder.** Upcoming Meeting Date, July 28, 2020

**15. Adjourn.** Motion to adjourn. Ladick/Brooks. Motion approved 2-0 at 6:04 p.m.

James Brooks, Committee Chair

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	<b>CITY OF EVANSVILLE</b> <b>Consent to Disclose Form</b>
	City Hall 31 S. Madison St PO Box 529 Evansville, WI 53536

Requesting Entity Name: Evansville Water and Light

Contact Person: Kim Dienberg or Donna Hammett

Mailing Address: 31 S Madison St, PO Box 529, Evansville, WI 53536

Phone: 608-882-2266 Fax: 608-882-2282 Email: kim.dienberg@ci.evansville.wi.gov or donna.hammett@ci.evansville.wi.gov

**INFORMATION REQUESTED**

The person or entity identified above requests customer information, including billing and usage data related to:  electric;  water;  sewer; or  all services provided by the utility. Such information includes your account balance, payment history and total use per billing period. The information provided by the utility may include any other information regarding your account contained in utility records.

**Customer Explanation/Need for review:**

Excessive amount for sewer. Much more than in an average month due to filling a pool with a new liner and watering newly planted shrubs. The majority of this amount NEVER reached your sewer. It should be realized that this is an excessive charge for one month of water usage. The sewer usage cost for one single month was \$217.95, with the total cost including fees for using water alone was 339.41 plus taxes. I feel an adjustment should be made since of the \$217.95 charged for sewer treatment, a relatively small amount was even sent for sewer treatment.

31 S. Madison St, Evansville WI 53536 / Phone 608.882.2266 / Fax 608.882.2282

[www.ci.evansville.wi.gov](http://www.ci.evansville.wi.gov)

**CUSTOMER'S CONSENT**

Your information is treated as private by the utility and can only be disclosed as permitted by Wis. Stat. § 196.137. You are not required to authorize the disclosure of your customer information, and your decision not to authorize the disclosure will not affect your utility service.

By signing this form you acknowledge and agree that you are the customer(s) of record for this account and that you authorize the utility to disclose your customer information to the requesting entity listed on this form. This consent is valid until you terminate your service, or withdraw consent by sending a written request with your name and service address to the utility at the address specified at the top of this form. You may terminate this consent at any time.

**Please complete this form and return it to the utility by mail, email, or fax as listed above:**

CUSTOMER NAME: Jeff & Deborah Ritter ACCOUNT NUMBER: 11-1230-00

SERVICE ADDRESS: 175 Countryside Dr

SIGNATURE OF CUSTOMER(S): *Jeff Ritter* DATE: 7-24-20

SIGNATURE OF CUSTOMER(S): *Debbie Ritter* DATE: 7/24/20

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**Office Personnel Only**

On the date \_\_\_ / \_\_\_ / \_\_\_ the \_\_\_\_\_ reviewed this account information and determined: \_\_\_\_\_

Attest: \_\_\_\_\_



Notes from Account 11-1230-00

07/24/2020 01:19 PM - DONNA

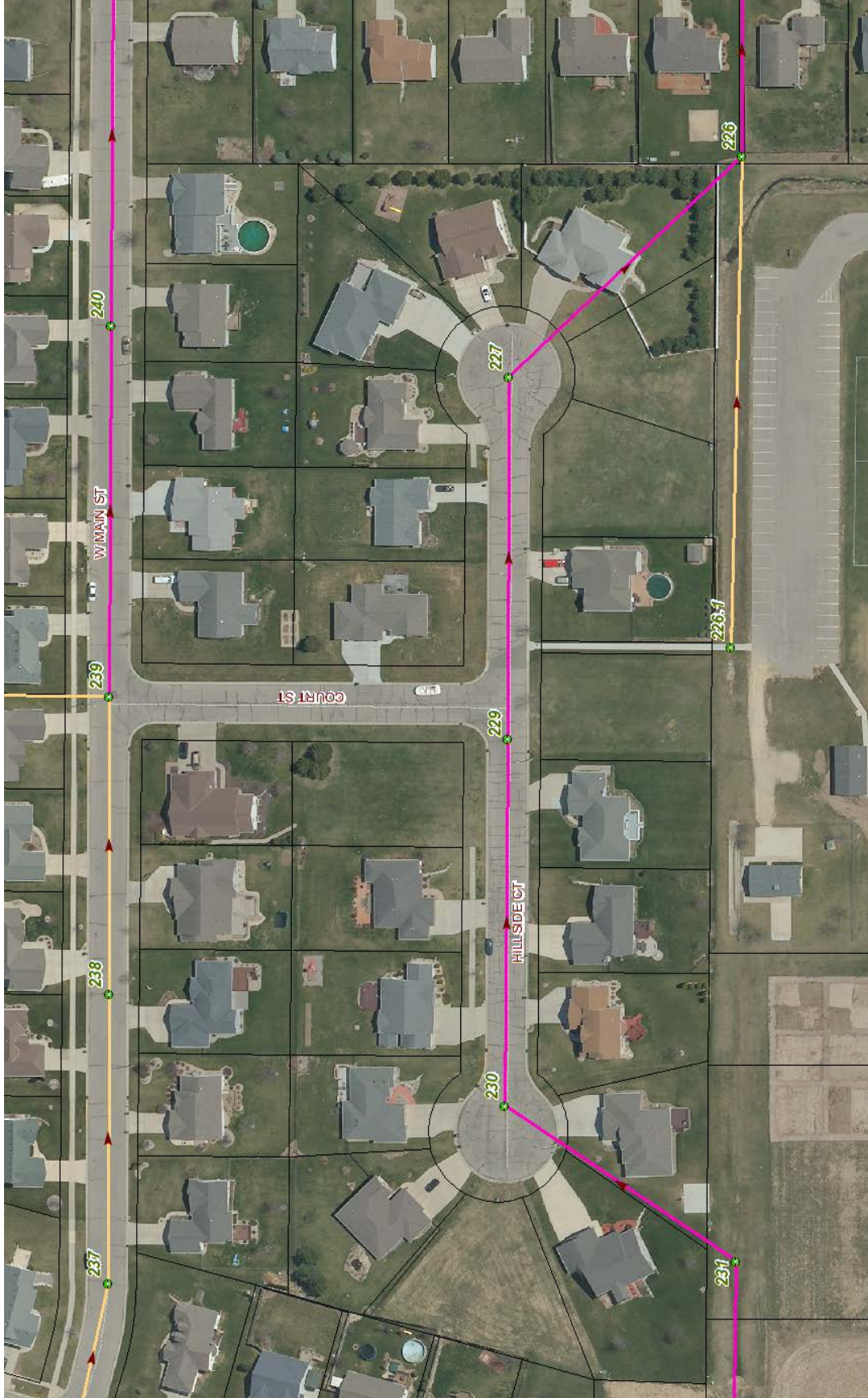
Customer called to complain about the cost of his sewer, he filled a pool at the end of May and used 3253 Cf and his sewer charge is was 217.95. It was explained to him when he called in June about filling the pool that we no longer give the sewer credit for pool fill and was told about a deduct meter at that time. I told him that he had to take his complaint to the MSC and I emailed him the consent form.

06/26/2020 12:46 PM - Kim

Jeff called and stated that he filled his pool between 5/30 and early June. He said he had to drain his pool completely this year so it took much more water to fill it. I explained that we don't offer the pool fill sewer credit anymore and he wanted to know why he had to pay sewer on water that didn't go down the sewer. I explained the deduct meter process to him and the costs associated with it. from last years data it looks like it would save him about \$130 minus the \$63 of base charges once it's installed. He'd save about \$67 on sewer costs. He wanted to know why he needed a plumber to come and why don't we install it. I told him that we do install the meter but we don't do the plumbing work that needs to be done prior to us installing the meter. He said ok and ended the call.

173.93 for sewer  
would be the average.







## 2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE &amp; BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
Governance Model	Other: Committee	City Council	Utility Commission	City Council	Utility Commission	Utility Commission	Utility Commission
What are governing board members paid?	0	0	0	0	33	75	40
How many employees support the electric utility?	8	9	7	9	5	8	9
Total number of customers (as of 12/31/2019)	3,800	5,102	4,137	4,605	4,264	2,786	2,949
<b>Paid Time Off :: Sick Leave</b>							
Do you have a traditional sick leave/vacation policy or a personal time off (PTO) policy?	Traditional	PTO	PTO	Traditional	Traditional	Traditional	Traditional
If PTO, how is the time calculated?		NO SICK LEAVE - JUST PTO	I cannot read this question.				
Number of sick leave days earned per year	15		3	12	12	12	6
Can sick leave days accumulate?	Yes		Yes	Yes	Yes	Yes	Yes
What is maximum number of sick days that can accumulate?	90		120	150	60	175	20
Can employees be paid for unused sick days?	Yes		No	Yes	Yes	Yes	Yes
Are employees allowed to use sick leave to care for a sick or injured family member?	Yes		Yes	Yes	Yes	Yes	Yes
Do you continue benefit coverage for an employee who is absent for an extended period due to illness/injury?			Yes		Yes	Yes	Yes
Does that coverage continue after the employee has used all sick and vacation time?					Yes	Yes	No
Do employees on long-term disability continue to receive employer-paid benefits?			Yes		Yes	Yes	No

2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
<b>Paid Time Off :: Vacation</b>							
How much vacation time is provided to a new hire?	80	144		36	80		0
Is there a maximum amount of vacation that can be earned?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
What is that amount?	280	224	232	5	200	200	200
How many years of service are required to earn one week of vacation?	0	1	1	1	0	1	1
How many years of service are required to earn two weeks of vacation?	1	1	2	2	1	2	2
How many years of service are required to earn three weeks of vacation?	5	1	7	8	7	5	7
How many years of service are required to earn four weeks of vacation?	11	6	8	14	15	15	14
How many years of service are required to earn five weeks of vacation or more?	16	11	14	20	20	25	23
Please explain						One additional day per year after 20 years, up to a maximum of 5 weeks after 25 years	After 19 Years, receive an additional day per year up to 5 years
Are employees allowed to bank vacation days?	No	Yes	No	No	No	No	No
What is the maximum number of days that can be banked?		224					
Are employees allowed to carryover vacation days?	Yes	Yes	Yes	No	No	Yes	Yes
What is the maximum number of days that can be carried over?	5	3	10			10	5

2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
Can employees request a payout of unused vacation time?	No	No	No	No	No	No	No
Please explain							
Is unused vacation payed out when employment terminates?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
<b>Paid Time Off :: Holidays and Comp Time</b>							
How many paid holidays do you offer?	12	10	11	11	11	9	10
Are employees eligible for "personal" (floating) holidays?	Yes	No	Yes	Yes	Yes	Yes	Yes
Are employees eligible to receive comp time?	Yes	No	Yes	No	No	Yes	Yes
How many total hours can be accrued in one calendar year?	80	0	40	0		40	40
What is the maximum number of hours that can be accrued?	80	0	40	0		40	
Is there a time limit to use accrued comp time?	Yes		Yes	No		Yes	Yes
Can unused comp time be payed out?	Yes		Yes	No		Yes	Yes
Can unused comp time be carried over to a new calendar year?	No		No	No		No	No
<b>Health and Wellness Benefits :: Medical Insurance</b>							
Do you offer medical insurance benefits?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Are part-time employees eligible for medical insurance?	Yes	No	Yes	No	No	Yes	No
Do you offer credit for employees who do not take medical benefits?	No	No	No	No	No	No	No
Please explain							

2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
What company is your primary medical insurance provider?	State ETF	CONSOCIATE HEALTH	Dean Health Insurance	Prevea	Dean Health Care	WEA Trust	State Plan
What is the total monthly premium for Family coverage?	1615	644	1379	1488	1268	2062	1748
What is the total monthly premium for Single coverage?	660	252	552	451	507	905	713
What percentage (if any) does the employee pay toward the premium?	10	0	12	12	12	12	12
If the plan has a deductible, what is the amount?	0	1000	2800		1500	6000	0
If applicable, what is the co-pay/co-insurance cost?	0	30			0%	25/50/75/200	0
What is the maximum in-network out-of-pocket cost for Family coverage?	0	2000	2800	6000	3000	8000	
What is the maximum out-of-network out-of-pocket cost for Family coverage?	0	4000	2800			16000	
What is the maximum in-network out-of-pocket cost for Single coverage?	0	1000	1400	3000	1500	4000	0
What is the maximum out-of-network out-of-pocket cost for Single coverage?	0	2000	1400			8000	0
Do you offer health insurance to retirees?	Yes	No	Yes	Yes	Yes	No	No
<b>Health and Wellness Benefits :: Dental and Vision Insurance</b>							
Do you offer dental insurance benefits?	Yes	Yes	Yes	No	Yes	Yes	No
Is coverage provided as part of your medical insurance?	Yes	No	No		No	No	



2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
Are part-time employees eligible for dental insurance?	No	No	Yes		No	Yes	
What company is your primary dental insurance provider?	Delta Dental	DELTA DENTAL	Delta Dental		Delta Dental	Delta Dental	
Please provide details regarding the monthly premium costs							
Please provide details regarding employees' out-of-pocket costs							
Do you offer vision insurance benefits?	Yes	No	Yes	No	Yes	Yes	No
Is vision coverage provided as part of your medical insurance?	Yes	No	No		No	Yes	
Please provide details regarding costs associated with vision insurance							Health Insurance covers 1 eye exam per year per family member
<b>Health and Wellness Benefits :: Disability and Life Insurance</b>							
Do you offer short-term disability (STD) insurance?	Yes	No	No		Yes	Yes	Yes
What percentage (if any) does the employee pay toward the premium?	0				0	0	100%
Do you offer long-term disability (LTD) insurance?	Yes	Yes	No		Yes	No	Yes
What percentage (if any) does the employee pay toward the premium?	0	0			0		0
Do you provide life insurance coverage for your employees?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
What is the base amount of coverage offered for employees?	Employer pays for one unit of coverage	0	One times their annual salary	employee wages	100% of wages		\$1000 over Yearly Wage

2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
Are employees able to purchase supplemental coverage for themselves?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Are employees able to purchase supplemental coverage for family members?		Yes	Yes	Yes	Yes	Yes	Yes
What is the monthly premium cost?					147		
What percentage (if any) does the employee pay toward the premium?					100% of additional coverage		
<b>Health and Wellness Benefits :: Cafeteria Plans</b>							
Do you offer a Cafeteria Plan (IRS Section 125)?	No	No	Yes	No	No	Yes	Yes
Does the utility/municipality contribute to the Cafeteria Plan?			No			No	No
What is the employee's monthly cost for Single coverage?							
What is the employee's monthly cost for Family coverage?							
Does the plan offer payment for unreimbursed medical expenses?			No			Yes	Yes
Does the plan offer payment for unreimbursed dental expenses?			Yes			Yes	Yes
Does the plan offer payment for unreimbursed vision expenses?			No			Yes	Yes
Does the plan offer payment for childcare expenses?			Yes			Yes	Yes

2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
Does the plan offer payment for the employee's share of insurance premiums?			Yes			No	Yes
Does the utility/municipality offer Health Savings Account (HSA)?	Yes	Yes	Yes	Yes	Yes	No	No
Does the utility/municipality contribute to the HSA?	No	No	Yes	Yes	Yes		
What amount does the utility/municipality contribute to the HSA?			108	2000			
Does the utility/municipality offer Health Reimbursement Account (HRA)?		Yes	No	No	No	Yes	No
Does the utility/municipality contribute to the HRA?		Yes				Yes	
What amount does the utility/municipality contribute to the HRA?		1000				8600	
Does the utility/municipality offer something other than Cafeteria Plan or HSA?	Yes	No	No	No	No	No	No
Please explain	Differed Comp & Aflac Plan						
When budgeting, what percentage is typically used to plan for pay increases?			3	2	3		
<b>Compensation and Retirement Benefits</b>							
Do you provide "on-call" or "stand-by" pay?	Yes	No	Yes	Yes	Yes	Yes	No

2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
Please explain approach to "on-call" or "stand-by" pay			Employee is paid for 18 hours at straight time to be on call for one week.	Electric Linemen get	Stand-by is from end of work day Friday to start of work day Monday at 18% of regular wage.	one hour per weekday and 4 hours each on Saturday and Sunday for a total of 13 hours per week	
Do you pay a two-hour minimum for emergency call-outs?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Do you pay a two-hour minimum for after-hours call-outs?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Do you provide emergency/storm pay in addition to on-call/stand-by pay?	No		No	No	No	No	No
Please explain approach to emergency/storm pay							

2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
When paying overtime, is it paid after an employee works an 8-hour day or after a 40-hour work week?	After 40-hour work week	After 40-hour work week	After 8-hour day	After 8-hour day	After 8-hour day	After 8-hour day	After 40-hour work week
Do you pay "lunch credits" for OT work?	No	No	No	No	No	No	No
Please explain approach to "lunch credits"							
Do you offer "longevity" pay?	Yes	No	No	No	Yes	No	No
Please explain approach to "longevity" pay.	1% for 10 years 2% for 15 years 3% for 20 years				\$325 after 5 years \$375 after 10 years \$425 after 15 years \$475 after 20 years		
Do you offer a deferred compensation plan?	Yes		Yes	Yes	Yes	Yes	Yes
Please explain details of deferred comp plan	2 plans offered		Employees can elect to place funds in a deferred compensation plan at their own expense.		Defer up to 25% of wages to invest; maximum per year of 18,000.	Wisconsin Deferred Comp Program	with Employee Trust Fund 100% employee pay
Do you pay double time for Sunday work?	No	No	Yes	Yes	Yes	Yes	Yes
If no, please explain approach to pay for Sunday work		do not work on sundays					
Are your employees eligible to participate in the Wisconsin Retirement System (WRS)?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
If no, what is the pension plan?							

2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
Please provide details to explain unique aspects of your current utility/municipality retirement plan		Employee contributes 6.7% and employers contributes 6.7%					
<b>Miscellaneous Topics</b>							
Do your employees work the same schedule year-round?	No	No	Yes	Yes	Yes	No	No
If no, what are the winter hours for crew?	five 8 hour days M-F					8-4:30	7:00 am - 3:30 pm; Sept 16 - Apr 30
If no, what are the summer hours for crew?	four 10 hour days rotational days off on Mondays & Fridays Full Staff Tue - Thur	10 hours day - 4 days per week				7-3:30	7:00 am - 4:15 pm Mon-Thurs, 7:00 am - Noon Fridays; May 1-Sept 15
If no, what are the winter hours for office staff?	Office Staff hours do not change	Mon-Fri 8 to 4:30				8-4:30	Office Staff remains the same all year round
If no, what are the summer hours for office staff?	Office staff hours do not change	Mon-Fri 8 to 4:30				8-4:30	Office Staff remains the same all year round
Do employees receive a reimbursement for their cell phones?	No		No	Yes	No	Yes	Yes

2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
What is the reimbursement amount				\$40.00		55	\$40
Are employees required to have a physical before being hired?	Yes	No	No	Yes	No	Yes	Yes
Are current employees required to have a periodic physical exam?	No	No	No	No	No	No	No
Please explain							
Do you provide an allowance to purchase uniforms/clothing?	Yes	No	No	Yes	No	Yes	Yes
What is the amount of the allowance?	300					90	38
Do you provide a boot or steel toe allowance?	Yes	No	Yes	Yes	Yes	Yes	Yes
What is the amount of the allowance?			21	13		100	13
Do you provide a safety glasses allowance?	No	No	No	Yes	No	No	Yes
What is the amount of the allowance?				13			10
Are utility and city benefits the same?	Yes	Yes	Yes	Yes	Yes	No	Yes
If no, please explain differences in benefits						Different health and dental coverages	
Does your utility contract out any services (e.g., I.T., tree trimming, other)?	Yes	Yes	Yes	Yes	Yes	Yes	No
<b>Please explain (provide contractor names, if applicable)</b>	Nelson Tree Service	IT SERVICE	IT (WPPI), Tree trimming (Asplundh)		WPPI	Push, A-1, New Age	
<b>Wage Data</b>							
General Manager	41.81	\$ 41.78			52.61	59.16	
Assistant General Manager							
Public Works Director	Combined with Utility Manager	\$38.64					
Public Works Foreman	\$30.50	\$25.44					

2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
Public Works Maintenance	\$22.00 - \$24.71	\$21.21 / \$21.86 / \$23.64 / \$24.23 / \$25.44					
Utility/Operations Manager	\$41.81	\$43.26	48.76				
Electric Line Superintendent						54.06	\$49.37
Assistant Superintendent							
Line Foreman	\$39.73		44.29		41.85	46.14	
Assistant Line Foreman							
Lead Lineworker					41.05		\$42.77
Senior Lineworker	\$37.50	\$38.40 / 38.68 / 38.30					
Journey Lineworker	\$36.42		41.85		39.75-41.05	44.47	
Apprentice Lineworker	\$26.40 - \$33.80	\$21.21 / \$32.56	39.76			36.29	\$38.24 3rd Year/ \$36.98 2nd Year
Electric Groundman/Truck Driver							
Electrical Inspector							
Electrician							
Instrument Technician							
Chief Meter Technician							
Meter Technician			26.65			36.13	\$42.52
Meter Reader		\$26.39 / \$24.74 / \$28.73 / \$31.37	19.39				
Engineer							
Engineering Technician							
Construction/Equipment Operator							
Maintenance Supervisor							
General Maintenance Worker							
Transportation Mechanic							
Finance Director/Controller		\$33.42			52.37		
Customer Service Manager/Supervisor					25.85		
Customer Service Representative	\$19.76 - \$21.47	\$15.09 / \$15.47	17.94		24.30	23.95	
Office Manager		\$28.33	37.47			34.68	\$31.15
Accountant/Bookkeeper		\$28.33			25.20		
Billing Clerk/Cashier		\$19.30	21.54		21.20	27.19	\$21.66 Billing Clerk/ \$20.54 Cashier
City or Village Manager/Administrator	\$ 45.43	\$49.78					
Deputy City or Village Clerk		\$27.39					



2020 MUNICIPAL ELECTRIC UTILITIES OF WISCONSIN WAGE & BEN

Utility Name	Evansville Water & Light	Elkhorn Light & Water	Jefferson Utilities	Sheboygan Falls Utilities	Waupun Utilities	Black River Falls	City Utilities Richland Center
Seasonal Worker	\$10.50 - \$17.00	\$20.19					
Water/Sewer Manager					48.17	30.73	\$36.75 Water/ \$41.45 Sewer
Water/Sewer Operator	\$24.72 - \$27.41		29.08		Grade 1- 28.49	29.15	\$25.24 Water/ \$26.53 Sewer
Other		Acct Payable/Payroll Clerk \$21.75			WWTP Foreman 36.30	Hydroelectric Dam Operator - 33.70	
Other					Water/Sewer Foreman 34.34		
Other					WWTP Operators Grade 4- 30.80		
Other							

**IEFITS SURVEY**

<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
Governance Model	Other: Committee	Utility Commission	City Council	City Council	Utility Commission	Utility Commission	Utility Commission
What are governing board members paid?	0	50	0	55	25	91	300
How many employees support the electric utility?	8	10	7	5	7	9	21
Total number of customers (as of 12/31/2019)	3,800	2,874	2798	3,300	3,970	2,759	3,987
<b>Paid Time Off :: Sick Leave</b>							
Do you have a traditional sick leave/vacation policy or a personal time off (PTO) policy?	Traditional	Traditional	Traditional	Traditional	Traditional	Traditional	Traditional
If PTO, how is the time calculated?							
Number of sick leave days earned per year	15	12	12	12	12	96	96
Can sick leave days accumulate?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
What is maximum number of sick days that can accumulate?	90	120		85	130	60	1040
Can employees be paid for unused sick days?	Yes	Yes		Yes	No	Yes	Yes
Are employees allowed to use sick leave to care for a sick or injured family member?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Do you continue benefit coverage for an employee who is absent for an extended period due to illness/injury?		Yes	No	Yes	Yes	Yes	No
Does that coverage continue after the employee has used all sick and vacation time?		No		No	No	Yes	
Do employees on long-term disability continue to receive employer-paid benefits?		No	No	No	Yes	Yes	No

**IEFITS SURVEY**

<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
<b>Paid Time Off :: Vacation</b>							
How much vacation time is provided to a new hire?	80	0	5		80	0	
Is there a maximum amount of vacation that can be earned?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
What is that amount?	280	200	25	200	200	200	6
How many years of service are required to earn one week of vacation?	0	1		1	0	1	0
How many years of service are required to earn two weeks of vacation?	1	2	1	2	0	2	2
How many years of service are required to earn three weeks of vacation?	5	5	5	9	1	5	6
How many years of service are required to earn four weeks of vacation?	11	12	11	29	5	15	12
How many years of service are required to earn five weeks of vacation or more?	16	22	20	0	13	25	18
Please explain						Incoming employees with experience may be able to negotiate vacation time.	
Are employees allowed to bank vacation days?	No	Yes	No	No	Yes	No	Yes
What is the maximum number of days that can be banked?		25			20		
Are employees allowed to carryover vacation days?	Yes	Yes	No	No	Yes	Yes	Yes
What is the maximum number of days that can be carried over?	5	25			20	5	

**IEFITS SURVEY**

<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
Can employees request a payout of unused vacation time?	No	No	No	No	No	No	Yes
Please explain							per manager decision
Is unused vacation payed out when employment terminates?	Yes	Yes	No	Yes	Yes	Yes	Yes
<b>Paid Time Off :: Holidays and Comp Time</b>							
How many paid holidays do you offer?	12	12	11	9	8	11	812
Are employees eligible for "personal" (floating) holidays?	Yes	Yes	Yes	Yes	Yes	Yes	No
Are employees eligible to receive comp time?	Yes	Yes	Yes	Yes	Yes	Yes	No
How many total hours can be accrued in one calendar year?	80	40	32	0		40	0
What is the maximum number of hours that can be accrued?	80	40		0	48		0
Is there a time limit to use accrued comp time?	Yes	Yes	No	Yes	No	Yes	
Can unused comp time be payed out?	Yes	No	No	No	No	No	
Can unused comp time be carried over to a new calendar year?	No	No	Yes	No	Yes	No	
<b>Health and Wellness Benefits :: Medical Insurance</b>							
Do you offer medical insurance benefits?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Are part-time employees eligible for medical insurance?	Yes	No	No	Yes	Yes	No	No
Do you offer credit for employees who do not take medical benefits?	No	Yes	Yes	No	Yes	Yes	No
Please explain		\$250.00 is paid a month	\$2000 back on check over 24 pay periods, \$2500 as HSA use or loss by year end.		We offer payment in-lieu of health insurance; rate is 22% of employer cost of coverage	Payment-in-lieu of health insurance is offered and can not exceed \$300/month.	

**IEFITS SURVEY**

<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
What company is your primary medical insurance provider?	State ETF	Dean Health Plan		Security Health	Quartz	United Healthcare	Wea Trust
What is the total monthly premium for Family coverage?	1615	2192		2264	1615	1610	1689
What is the total monthly premium for Single coverage?	660	664		755	660	536	601
What percentage (if any) does the employee pay toward the premium?	10	15	0	85	12	12	10
If the plan has a deductible, what is the amount?	0	0	0	6000	0	2500	4000
If applicable, what is the co-pay/co-insurance cost?	0	30		Prescription Tier 1 @ \$20; Prescription Tier 2 @ \$40; Tier 3 @ \$60; and Tier 4 @ 25%	20	Varies	
What is the maximum in-network out-of-pocket cost for Family coverage?	0	14300				10000	
What is the maximum out-of-network out-of-pocket cost for Family coverage?	0	28600				20000	
What is the maximum in-network out-of-pocket cost for Single coverage?	0	7150				5000	
What is the maximum out-of-network out-of-pocket cost for Single coverage?	0	14300				10000	
Do you offer health insurance to retirees?	Yes	No		No	Yes	No	No
<b>Health and Wellness Benefits :: Dental and Vision Insurance</b>							
Do you offer dental insurance benefits?	Yes	Yes		Yes	Yes	Yes	Yes
Is coverage provided as part of your medical insurance?	Yes	No			No	No	No

**IEFITS SURVEY**

<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
Are part-time employees eligible for dental insurance?	No	No		Yes	Yes	No	No
What company is your primary dental insurance provider?	Delta Dental	Delta Dental		Delta Dental	Delta Dental	Delta Dental	Delta Dental
Please provide details regarding the monthly premium costs							
Please provide details regarding employees' out-of-pocket costs							
Do you offer vision insurance benefits?	Yes	Yes		No	Yes	Yes	Yes
Is vision coverage provided as part of your medical insurance?	Yes	No		No	Yes	No	No
Please provide details regarding costs associated with vision insurance							
<b>Health and Wellness Benefits :: Disability and Life Insurance</b>							
Do you offer short-term disability (STD) insurance?	Yes	Yes		No	No	Yes	No
What percentage (if any) does the employee pay toward the premium?	0	100%				100	
Do you offer long-term disability (LTD) insurance?	Yes	Yes		No	Yes	Yes	No
What percentage (if any) does the employee pay toward the premium?	0	100%			premiums have been waived for the last several years so premium is \$0	0-100	
Do you provide life insurance coverage for your employees?	Yes	Yes		No	Yes	Yes	Yes
What is the base amount of coverage offered for employees?	Employer pays for one unit of coverage	One times the employees salary plus 20% of the employees salary			1x annual salary	Varies based on employee's wage	Annual Salary

**IEFITS SURVEY**

<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
Are employees able to purchase supplemental coverage for themselves?	Yes	Yes			Yes	Yes	No
Are employees able to purchase supplemental coverage for family members?		Yes			Yes	Yes	No
What is the monthly premium cost?						3	
What percentage (if any) does the employee pay toward the premium?							
<b>Health and Wellness Benefits :: Cafeteria Plans</b>							
Do you offer a Cafeteria Plan (IRS Section 125)?	No		No	Yes	No	Yes	No
Does the utility/municipality contribute to the Cafeteria Plan?				Yes		No	
What is the employee's monthly cost for Single coverage?				2000		Varies	
What is the employee's monthly cost for Family coverage?				4000		Varies	
Does the plan offer payment for unreimbursed medical expenses?				Yes		Yes	
Does the plan offer payment for unreimbursed dental expenses?				Yes		Yes	
Does the plan offer payment for unreimbursed vision expenses?				Yes		Yes	
Does the plan offer payment for childcare expenses?				No		Yes	

**IEFITS SURVEY**

<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
Does the plan offer payment for the employee's share of insurance premiums?				No		No	
Does the utility/municipality offer Health Savings Account (HSA)?	Yes	Yes	Yes	Yes	No	No	Yes
Does the utility/municipality contribute to the HSA?	No	Yes	Yes	Yes			Yes
What amount does the utility/municipality contribute to the HSA?		77	52	4000			30001500
Does the utility/municipality offer Health Reimbursement Account (HRA)?		No	No	No	No	No	No
Does the utility/municipality contribute to the HRA?							
What amount does the utility/municipality contribute to the HRA?							
Does the utility/municipality offer something other than Cafeteria Plan or HSA?	Yes	No	No	No	No	No	No
Please explain	Differed Comp & Aflac Plan						
When budgeting, what percentage is typically used to plan for pay increases?		3	2	3			3
<b>Compensation and Retirement Benefits</b>							
Do you provide "on-call" or "stand-by" pay?	Yes	Yes	Yes	Yes	Yes	Yes	Yes



**IEFITS SURVEY**

Utility Name	Evansville Water & Light	Columbus Water and Light	City of Kiel	Medford Electric Utility	Mount Horeb Utilities	New Holstein Utilities	New London Utilities
Please explain approach to "on-call" or "stand-by" pay		An employee who is on-call must be able to report to the facility within 20 minutes of notification. An employee called back to work after having completed their regular day's work shall be given not less than 2 hours pay at time and one-half their regular hourly rate of pay or time and one-half for all hours worked, whichever is greater. Employees who are required to be on standby on weekends or holidays shall receive five hours pay at time and one-half regular hourly rate of pay for each such day of standby. Employees who are called out while on standby shall receive two hours of pay at time and one-half for each call-out if not in the same hours or time and one-half for actual hours worked, which ever is greater.	Only Electric stand-by 10 hrs week and 8 hours holiday.	(1)Weekend standby duty shall commence at the end of the regular work day on Friday and end at the start of the regular work day on Monday. When the employee is on standby duty on a paid holiday, he/she shall receive holiday pay in addition to weekend standby duty pay.  (2)Any employee who is called on to work while assigned to standby duty will not receive additional pay for reporting to headquarters if the emergency for which the employee was called no longer requires service by the time the employee reports.  (3)Weekend standby pay shall be as follows:		Electric lineworkers are paid to be on "stand-by" from after the close of their business day on Friday until Monday morning. Employee on "stand by" is paid 4.5 hours/day of regular pay for Saturday and Sunday. Holidays are paid for 4 hours at regular pay.	We have a night watchman, Employees get called on cell phones and get a minimum 2 hour pay for call-out.
Do you pay a two-hour minimum for emergency call-outs?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Do you pay a two-hour minimum for after-hours call-outs?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Do you provide emergency/storm pay in addition to on-call/stand-by pay?	No	No	No	No	No	No	No
Please explain approach to emergency/storm pay							

**IEFITS SURVEY**

<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
When paying overtime, is it paid after an employee works an 8-hour day or after a 40-hour work week?	After 40-hour work week	After 8-hour day	After 8-hour day	After 8-hour day	After 40-hour work week	After 8-hour day	After 8-hour day
Do you pay "lunch credits" for OT work?	No	No	No	No	No	No	No
Please explain approach to "lunch credits"							
Do you offer "longevity" pay?	Yes	No	No	No	No	No	Yes
Please explain approach to "longevity" pay.	1% for 10 years 2% for 15 years 3% for 20 years						Longevity pay after 10 years, and amount increases every 5 years after.
Do you offer a deferred compensation plan?	Yes	Yes	Yes	Yes	Yes	No	Yes
Please explain details of deferred comp plan	2 plans offered	Employees can contribute to the Wisconsin Deferred Comp program.		Through the State	100% employee funded offered as part of WI Deferred Comp plan		Employees pay desired amount they want to. WI Deferred Compensation program.
Do you pay double time for Sunday work?	No	No	Yes	Yes	No	Yes	Yes
If no, please explain approach to pay for Sunday work		An employee is paid time and one-half their regular hourly rate of pay					
Are your employees eligible to participate in the Wisconsin Retirement System (WRS)?	Yes	Yes	Yes	Yes	Yes	Yes	Yes
If no, what is the pension plan?							

**IEFITS SURVEY**

<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
Please provide details to explain unique aspects of your current utility/municipality retirement plan						Beginning in 2020, NHU is no longer offering a Retirement Health Benefit. Instead, we will be offering a Health Retirement Account Plan. When employees reach 480 hours of sick time, they are paid out at the end of each year for any sick time accrued over 480 hours. The funds are placed in an account designated for the employee. Upon their retirement from NHU, the employee is able to withdraw funds from the account for health benefits.	
<b>Miscellaneous Topics</b>							
Do your employees work the same schedule year-round?	No	Yes	Yes	Yes	No	No	No
If no, what are the winter hours for crew?	five 8 hour days M-F				7:00-3:30 M-F	From October through March the crew works 5, 8-hour days (7 am - 3:30 pm)	7:00-4:00
If no, what are the summer hours for crew?	four 10 hour days rotational days off on Mondays & Fridays Full Staff Tue - Thur				7:00-4:30 M-Th, 7-11 F	Crew works 4, 9-hour days on Monday - Thursday 6:30 am - 4 pm) and a 4-hour day on Friday (from 6:30 am - 10:30 am)	7:00-3:30
If no, what are the winter hours for office staff?	Office Staff hours do not change				7:00-4:30 M-Th, 7:00-12:00 F	Monday - Friday from 7 am until 4:30 pm	8:00-4:30
If no, what are the summer hours for office staff?	Office staff hours do not change				7:00-4:30 M-Th, 7:00-12:00 F	Monday - Friday from 7 am until 4:30 pm.	8:00-4:30
Do employees receive a reimbursement for their cell phones?	No	Yes	Yes	No	No	Yes	No

**IEFITS SURVEY**

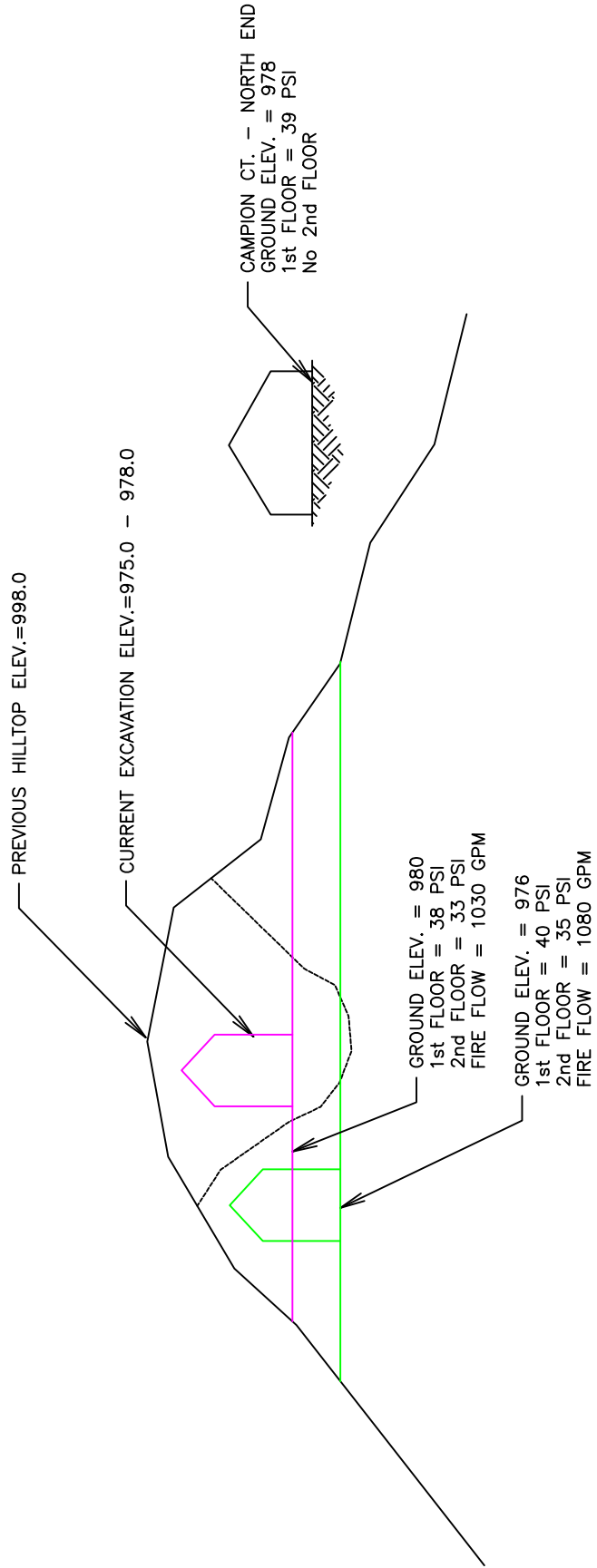
<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
What is the reimbursement amount		10	35			Only personnel in supervisory roles receive a reimbursement of \$25/month.	
Are employees required to have a physical before being hired?	Yes	Yes	Yes	Yes	No	No	No
Are current employees required to have a periodic physical exam?	No	No	No	No	No	No	No
Please explain							
Do you provide an allowance to purchase uniforms/clothing?	Yes	Yes	No	Yes	No	No	No
What is the amount of the allowance?	300	42		50			
Do you provide a boot or steel toe allowance?	Yes	Yes	No	Yes	Yes	Yes	No
What is the amount of the allowance?		11		150	4	100	
Do you provide a safety glasses allowance?	No	Yes	No	Yes	Yes	Yes	Yes
What is the amount of the allowance?						750	
Are utility and city benefits the same?	Yes	No	Yes	Yes	Yes	Yes	No
If no, please explain differences in benefits		Different vacation schedule, different sick leave max, different long term disability premium					The city does their own negotiating.
Does your utility contract out any services (e.g., I.T., tree trimming, other)?	Yes	Yes	Yes	No	No	No	No
<b>Please explain (provide contractor names, if applicable)</b>	Nelson Tree Service	I.T-WPPI	IT- Pros4				
<b>Wage Data</b>							
General Manager	41.81	\$40.60-\$46.35	47.04			\$43.07	55.61
Assistant General Manager							50.48
Public Works Director	Combined with Utility Manager			41.73	40.21		
Public Works Foreman	\$30.50		26.92-32.30	26.24	28.29		

**IEFITS SURVEY**

<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
Public Works Maintenance	\$22.00 - \$24.71		22.37-27.98	24.18	25.07		
Utility/Operations Manager	\$41.81			37.31			
Electric Line Superintendent					46.92	\$40.34	43.15
Assistant Superintendent							
Line Foreman	\$39.73	\$42.33	32.21-40.27	41.26			
Assistant Line Foreman							
Lead Lineworker			31.27-39.10		38.13	\$39.12	
Senior Lineworker	\$37.50				38.13		
Journey Lineworker	\$36.42	\$40.17	30.35-37.95	39.81		\$38.26	38.82
Apprentice Lineworker	\$26.40 - \$33.80	\$32.14-\$28.12				\$28.70 - \$36.73	23.30
Electric Groundman/Truck Driver							
Electrical Inspector							
Electrician							
Instrument Technician							
Chief Meter Technician							
Meter Technician							
Meter Reader		\$15.02	18.83			\$14.21	
Engineer							
Engineering Technician							
Construction/Equipment Operator							
Maintenance Supervisor							
General Maintenance Worker		\$18.03					
Transportation Mechanic							
Finance Director/Controller				30.61	42		
Customer Service Manager/Supervisor					30.05		
Customer Service Representative	\$19.76 - \$21.47					\$19.00 - \$21.23	
Office Manager				22.48	28.40	\$28.80	
Accountant/Bookkeeper		\$23.50		22.09			35.80
Billing Clerk/Cashier		\$21.74	18.59-23.19		21.26		22.44
City or Village Manager/Administrator	\$ 45.43		43.27				
Deputy City or Village Clerk			22.91-28.18				

**IEFITS SURVEY**

<b>Utility Name</b>	<b>Evansville Water &amp; Light</b>	<b>Columbus Water and Light</b>	<b>City of Kiel</b>	<b>Medford Electric Utility</b>	<b>Mount Horeb Utilities</b>	<b>New Holstein Utilities</b>	<b>New London Utilities</b>
Seasonal Worker	\$10.50 - \$17.00		12.93				
Water/Sewer Manager			23.45-29.60	33.91		\$29.70	36.94
Water/Sewer Operator	\$24.72 - \$27.41	\$29.00	22.37-27.98			\$23.56 - \$27.81	32.08
Other							Substation Maintenance 39.39
Other							
Other							
Other							



RANCH VIEW ESTATES  
WATER PRESSURE SERVICE COMPARISONS







# Evansville Water & Light Department

31 South Madison Street • Evansville, Wisconsin 53536-1399

Office: (608) 882-5214

Service Dept.: (608) 882-4422



## CITY OF EVANSVILLE - SEWER FEES

\$3.00 per month fixed fee per metered water customer.

\$1.89 per 100 cubic feet usage based on September through June monthly water meter readings.

\$1.65 per 100 cubic feet usage based on June through September monthly water meter readings. This June through September rate was designed to allow for extra summer water usage that is presumed not to reach the city sewer system.

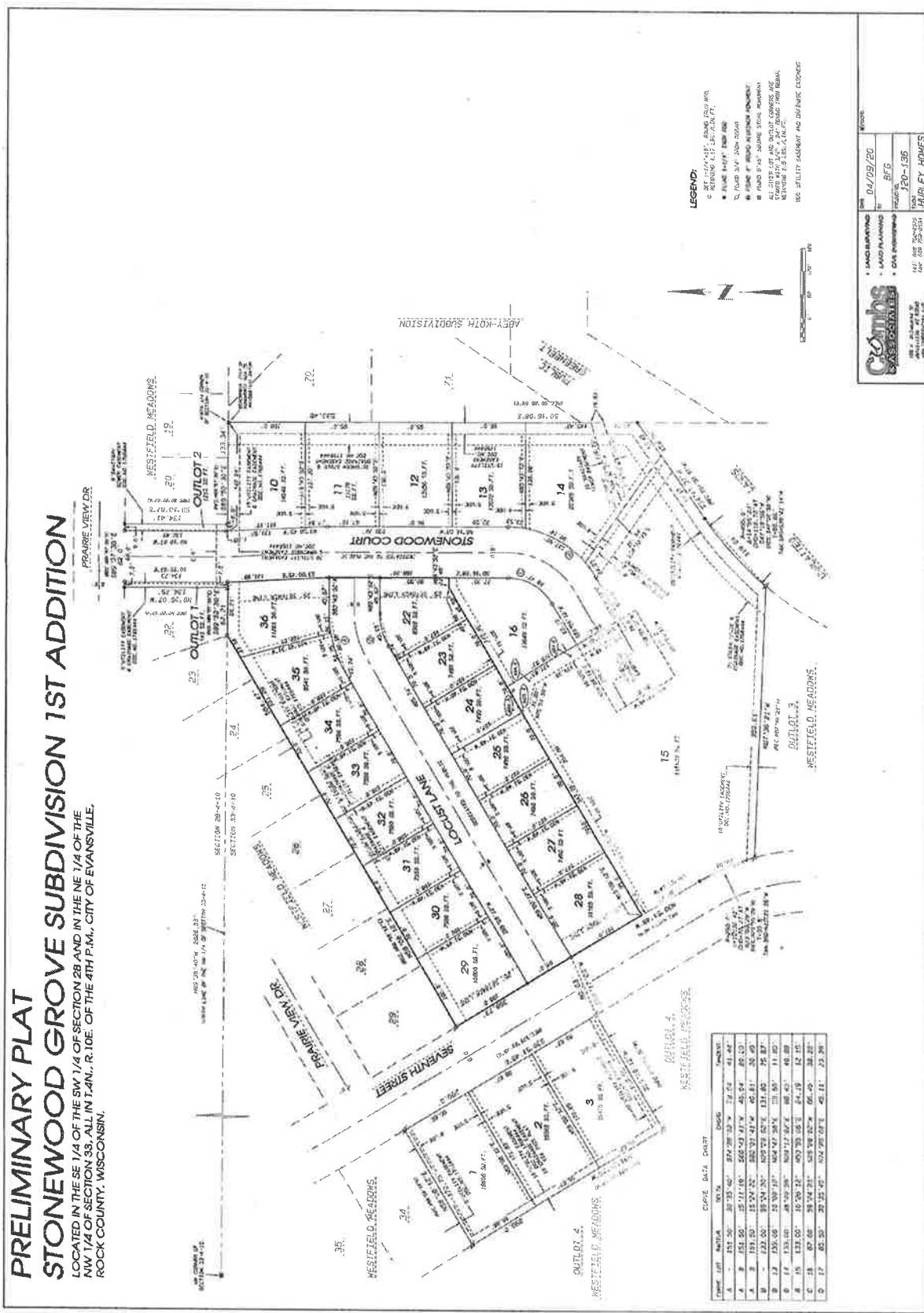
### Exceptions

One pool fill per year is exempt from sewer fees. The amount of exemption is based on pool capacity, not the metered amount.

Watering new lawns put in following new house construction is exempt from sewer fees. The amount of exemption is based on actual metered water usage minus estimated household usage. This exemption does not apply to new seedings of existing lawns, new landscaping of homes over one year old, gardens, etc.

Accidental usage of water that did not get to the city sewer system can be determined to be exempt from sewer fees. When a customer reports to the Water & Light Committee, in writing or in person, the circumstances of the accidental water usage and when the customer convinces the committee that the usage did not reach the city sewer system, the Water & Light Committee may recommend, for council approval, a reduction of sewer fees.

JLS  
4/25/89  
(rates updated 1/1/92)





PRELIMINARY LOT LAYOUT  
FOR  
**SETTLER'S GROVE**  
LOCATED IN THE 1/4 OF THE SE 1/4 OF  
SECTION 16, T12N, R10E, S12W,  
CITY OF EVANSHVILLE, ROCK COUNTY, WISCONSIN



1. JOB NUMBER: 010720270  
2. DATE: 07/11/10  
3. DRAWN BY: JLC  
4. CHECKED BY: JLC  
5. SCALE: AS SHOWN  
6. SHEET NO.: 1 OF 1



NOTE: ALL DIMENSIONS AND STRENGTHS ARE AS SHOWN.  
ALL STRENGTHS ARE AS SHOWN UNLESS NOTED.

PORTER ROAD

WINSTON WAY

MORGAN DRIVE

BAKER AVENUE

ROBINSON DRIVE

PULLEN DRIVE

LINE CENTER LINE  
TOLERANCE

OUTLOT 1  
(SNU)

OUTLOT 2  
(SNU)





# Evansville Water & Light Department

31 South Madison Street • Evansville, Wisconsin 53536-1399

Office: (608) 882-5214

Service Dept.: (608) 882-4422



## CITY OF EVANSVILLE - SEWER FEES

\$3.00 per month fixed fee per metered water customer.

\$1.89 per 100 cubic feet usage based on September through June monthly water meter readings.

\$1.65 per 100 cubic feet usage based on June through September monthly water meter readings. This June through September rate was designed to allow for extra summer water usage that is presumed not to reach the city sewer system.

### Exceptions

One pool fill per year is exempt from sewer fees. The amount of exemption is based on pool capacity, not the metered amount.

Watering new lawns put in following new house construction is exempt from sewer fees. The amount of exemption is based on actual metered water usage minus estimated household usage. This exemption does not apply to new seedings of existing lawns, new landscaping of homes over one year old, gardens, etc.

Accidental usage of water that did not get to the city sewer system can be determined to be exempt from sewer fees. When a customer reports to the Water & Light Committee, in writing or in person, the circumstances of the accidental water usage and when the customer convinces the committee that the usage did not reach the city sewer system, the Water & Light Committee may recommend, for council approval, a reduction of sewer fees.

JLS  
4/25/89  
(rates updated 1/1/92)



**FOR IMMEDIATE RELEASE**

July 23, 2020

Contact: Matt Sweeney, 608-266-9600

[matthew.sweeney@wisconsin.gov](mailto:matthew.sweeney@wisconsin.gov)

## **PSC Votes to Extend the COVID-19 Utility Disconnection Moratorium**

MADISON - On Thursday, the Public Service Commission of Wisconsin (PSC) voted 2-1 to stay a portion of its June 26 order to extend the moratorium on utility residential customer disconnections and refusal of service for nonpayment until September 1. The additional time will allow PSC staff to collect more data and information from utilities on their disconnection plans, allow for comment from customer organizations, and monitor further the spread of COVID-19 in the state. The move comes as COVID-19 positive cases in Wisconsin have more than doubled since the PSC met in June to order the end of the moratorium.

"We continue to closely monitor COVID-19 and its impact on utility customers in Wisconsin. The data has shown that the coronavirus has ballooned since our discussion on June 11," said PSC Chairperson, Rebecca Cameron Valcq. "It is our obligation to strike a balance to ensure the financial health of utilities, but also ensure customer safeguards are in place. It is our role to provide clarity to utilities, but be nimble enough to press the pause button when it is in the public interest to do so. We must press the pause button today on utility disconnections as the risk to public health is far greater today than it was a month ago, while the financial impact to utilities has been minimal."

In light of the extension, the PSC is still strongly urging customers to seek a payment plan with their utility or apply for energy assistance to avoid a large debt and possible disconnection when the moratorium ends.

If customers are having difficulty paying their energy bills, they may be eligible for assistance from the Wisconsin Home Energy Assistance Program (WHEAP). To determine eligibility or find out where to apply for assistance, go to <http://homeenergyplus.wi.gov/> or call 1-866-HEATWIS.

If customers cannot reach an agreement with their utility, they are urged to contact the PSC by calling 1-800-225-7729, or by [filing a complaint on the PSC website](#).

In June, the PSC voted to lift the temporary moratorium on utility disconnections for nonpayment that was put in place in March, during the COVID-19 public health emergency. However, the PSC required that a utility postpone disconnection for 21 days



where there is a positive COVID-19 test and up to an additional 21 days if the person is still under quarantine following the original postponement.

The PSC is continuing to monitor utilities' disconnection plans, payment plan terms, and customer notices to ensure they conform to existing orders, administrative codes, and state law. The Commissioners plan to meet on August 20 to discuss if further modifications or extensions should be provided beyond September 1.

For information on the PSC's previous actions regarding utility disconnections for COVID-19, click [here](#).

###

**CITY OF EVANSVILLE  
RESOLUTION #2020-18**

*Documenting Review and Approval of the 2019 Compliance Maintenance Annual Report*

WHEREAS, the Municipal Services Committee of the City of Evansville reviewed and approved the 2019 Compliance Maintenance Annual Report (CMAR) and recommended the Common Council approve the attached report; and

WHEREAS, the Common Council reviewed the report on August 11, 2020, and considered the actions identified therein;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF EVANSVILLE that the City of Evansville approves the 2019 CMAR.

Passed and adopted this 11<sup>th</sup> day of August, 2020.

\_\_\_\_\_  
William C Hurtley, Mayor

ATTEST: \_\_\_\_\_  
Judy Walton, City Clerk

# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 **2019**

## Influent Flow and Loading

### 1. Monthly Average Flows and BOD Loadings

1.1 Verify the following monthly flows and BOD loadings to your facility.

Influent No. 701	Influent Monthly Average Flow, MGD	x	Influent Monthly Average BOD Concentration mg/L	x	8.34	=	Influent Monthly Average BOD Loading, lbs/day
January	0.5378	x	148	x	8.34	=	665
February	0.5317	x	148	x	8.34	=	655
March	0.6312	x	115	x	8.34	=	603
April	0.4852	x	289	x	8.34	=	1,168
May	0.5592	x	144	x	8.34	=	671
June	0.5319	x	170	x	8.34	=	752
July	0.4709	x	182	x	8.34	=	716
August	0.4396	x	145	x	8.34	=	531
September	0.4712	x	157	x	8.34	=	617
October	0.5879	x	147	x	8.34	=	721
November	0.5216	x	128	x	8.34	=	556
December	0.4917	x	131	x	8.34	=	539

### 2. Maximum Monthly Design Flow and Design BOD Loading

2.1 Verify the design flow and loading for your facility.

Design	Design Factor	x	%	=	% of Design
Max Month Design Flow, MGD	1.4	x	90	=	1.26
		x	100	=	1.4
Design BOD, lbs/day	1450	x	90	=	1305
		x	100	=	1450

2.2 Verify the number of times the flow and BOD exceeded 90% or 100% of design, points earned, and score:

	Months of Influent	Number of times flow was greater than 90% of	Number of times flow was greater than 100% of	Number of times BOD was greater than 90% of design	Number of times BOD was greater than 100% of design
January	1	0	0	0	0
February	1	0	0	0	0
March	1	0	0	0	0
April	1	0	0	0	0
May	1	0	0	0	0
June	1	0	0	0	0
July	1	0	0	0	0
August	1	0	0	0	0
September	1	0	0	0	0
October	1	0	0	0	0
November	1	0	0	0	0
December	1	0	0	0	0
Points per each		2	1	3	2
Exceedances		0	0	0	0
Points		0	0	0	0
<b>Total Number of Points</b>					<b>0</b>

0

# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 2019

## 3. Flow Meter

3.1 Was the influent flow meter calibrated in the last year?  
 Yes Enter last calibration date (MM/DD/YYYY)

No

If No, please explain:

## 4. Sewer Use Ordinance

4.1 Did your community have a sewer use ordinance that limited or prohibited the discharge of excessive conventional pollutants ((C)BOD, SS, or pH) or toxic substances to the sewer from industries, commercial users, hauled waste, or residences?

Yes

No

If No, please explain:

4.2 Was it necessary to enforce the ordinance?

Yes

No

If Yes, please explain:

## 5. Septage Receiving

5.1 Did you have requests to receive septage at your facility?

Septic Tanks

Holding Tanks

Grease Traps

Yes

Yes

Yes

No

No

No

5.2 Did you receive septage at your facility? If yes, indicate volume in gallons.

Septic Tanks

Yes

gallons

No

Holding Tanks

Yes

gallons

No

Grease Traps

Yes

gallons

No

5.2.1 If yes to any of the above, please explain if plant performance is affected when receiving any of these wastes.

## 6. Pretreatment

6.1 Did your facility experience operational problems, permit violations, biosolids quality concerns, or hazardous situations in the sewer system or treatment plant that were attributable to commercial or industrial discharges in the last year?

Yes

No

If yes, describe the situation and your community's response.

6.2 Did your facility accept hauled industrial wastes, landfill leachate, etc.?

# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 **2019**

<p><input type="radio"/> Yes</p> <p><input checked="" type="radio"/> No</p> <p>If yes, describe the types of wastes received and any procedures or other restrictions that were in place to protect the facility from the discharge of hauled industrial wastes.</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	
--	--

<b>Total Points Generated</b>	0
<b>Score (100 - Total Points Generated)</b>	100
<b>Section Grade</b>	<b>A</b>

# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 **2019**

## Effluent Quality and Plant Performance (BOD/CBOD)

### 1. Effluent (C)BOD Results

1.1 Verify the following monthly average effluent values, exceedances, and points for BOD or CBOD

Outfall No. 001	Monthly Average Limit (mg/L)	90% of Permit Limit > 10 (mg/L)	Effluent Monthly Average (mg/L)	Months of Discharge with a Limit	Permit Limit Exceedance	90% Permit Limit Exceedance
January	50	45	7	1	0	0
February	50	45	6	1	0	0
March	50	45	6	1	0	0
April	50	45	10	1	0	0
May	50	45	10	1	0	0
June	50	45	6	1	0	0
July	50	45	3	1	0	0
August	50	45	2	1	0	0
September	50	45	1	1	0	0
October	50	45	2	1	0	0
November	50	45	2	1	0	0
December	50	45	2	1	0	0

\* Equals limit if limit is <= 10

Months of discharge/yr	12		
Points per each exceedance with 12 months of discharge		7	3
Exceedances		0	0
Points		0	0
<b>Total number of points</b>			<b>0</b>

NOTE: For systems that discharge intermittently to state waters, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge. Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is  $12/6 = 2.0$

1.2 If any violations occurred, what action was taken to regain compliance?

### 2. Flow Meter Calibration

2.1 Was the effluent flow meter calibrated in the last year?

Yes Enter last calibration date (MM/DD/YYYY)

No

If No, please explain:

Effluent flow is calculated from measuring elevation and referring to the calibration chart.

### 3. Treatment Problems

3.1 What problems, if any, were experienced over the last year that threatened treatment?

None.

### 4. Other Monitoring and Limits

4.1 At any time in the past year was there an exceedance of a permit limit for any other pollutants such as chlorides, pH, residual chlorine, fecal coliform, or metals?

Yes

No

# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 **2019**

<p>If Yes, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
<p>4.2 At any time in the past year was there a failure of an effluent acute or chronic whole effluent toxicity (WET) test?</p> <p><input type="radio"/> Yes</p> <p><input checked="" type="radio"/> No</p> <p>If Yes, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>
<p>4.3 If the biomonitoring (WET) test did not pass, were steps taken to identify and/or reduce source(s) of toxicity?</p> <p><input type="radio"/> Yes</p> <p><input type="radio"/> No</p> <p><input checked="" type="radio"/> N/A</p> <p>Please explain unless not applicable:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>

<b>Total Points Generated</b>	0
<b>Score (100 - Total Points Generated)</b>	100
<b>Section Grade</b>	<b>A</b>

# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 **2019**

## Effluent Quality and Plant Performance (Total Nitrogen)

### 1. Effluent Total Nitrogen Results

#### 1.1 Verify the following monthly average effluent values, exceedances, and points for Total N

Outfall No. 001	Monthly Average N Limit (mg/L)	Effluent Monthly Average N (mg/L)	Months of Discharge with a Limit	Permit Limit Exceedance
January	10	5.004	1	0
February	10	13.573	1	1
March	10	9.302	1	0
April	10	8.439	1	0
May	10	7.179	1	0
June	10	6.535	1	0
July	10	6.888	1	0
August	10	6.387	1	0
September	10	6.68	1	0
October	10	6.251	1	0
November	10	6.326	1	0
December	10	6.839	1	0
Months of Discharge/yr			12	
<b>Points per each exceedance with 12 months of discharge:</b>				<b>10</b>
Exceedances				1
<b>Total Number of Points</b>				<b>10</b>

**10**

NOTE: For systems that discharge intermittently to waters of the state, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge.

Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is  $12/6 = 2.0$

#### 1.2 If any violations occurred, what action was taken to regain compliance?

Due to Scada upgrades, the nitrate recycle pump was not working correctly. We changed the pump from VLR basin #2 over to basin #3 and resolved the issue.

<b>Total Points Generated</b>	10
<b>Score (100 - Total Points Generated)</b>	90
<b>Section Grade</b>	<b>B</b>



# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 **2019**

## Groundwater Quality

<p>1. Groundwater Quality Standards</p> <p>1.1 At any time in the past year were there Preventative Action Limit (PAL) or Alternative Concentration Limit (ACL) exceedances of public health and welfare parameters in any groundwater monitoring wells downgradient of the discharge location?</p> <ul style="list-style-type: none"> <li>● Yes</li> <li>○ No</li> </ul> <p>If Yes, please list the exceedances in each downgradient well:</p> <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">The chloride and TDS were over the PALs in the down gradient monitoring wells.</div> <p>1.2 At any time in the past year were there Enforcement Standard (ES) or ES Alternative Concentration Limit (ACL) exceedances in any groundwater monitoring well downgradient of the discharge location?</p> <ul style="list-style-type: none"> <li>● Yes (20 points)</li> <li>○ No (If no, proceed to question 1.3)</li> <li>○ N/A - Based on a Department confirmation that the hydrogeologic situation is, in effect, a diffuse surface water discharge system.</li> </ul> <p>If Yes, please list the exceedances in each well:</p> <div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;">Well 113A on 7-23-19 was 255 mg/L</div> <p>1.3 At any time in the past year were there Enforcement Standard (ES) or ES Alternative Concentration Limit (ACL) exceedances at any point of standards application monitoring well? Point of standards application monitoring wells are those wells used to determine if an ES or ACL has been exceeded at any one or more of the following: 1) Any point of groundwater use; 2) Any point beyond the property boundary on which the facility is located; 3) Any point beyond the design management zone.</p> <ul style="list-style-type: none"> <li>○ Yes (10 points)</li> <li>● No</li> <li>○ N/A - Based on a Department confirmation that the hydrogeologic situation is, in effect, a diffuse surface water discharge system rather than a discharge system potentially impacting the groundwater beyond a groundwater compliance boundary. In this case the facility may have received an NR 140.28 exemption.</li> </ul> <p>If Yes, please list the exceedances in each well:</p> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div>	20
<p>2. Groundwater Evaluation Report</p> <p>2.1 Has a comprehensive Groundwater Compliance Evaluation Report been done by either your consultant or the Department ?</p> <ul style="list-style-type: none"> <li>○ Yes                      Date: <div style="border: 1px solid black; width: 100px; height: 15px; display: inline-block;"></div></li> <li>● No</li> </ul> <p>If yes, what were the findings:</p> <div style="border: 1px solid black; height: 20px; margin-bottom: 5px;"></div>	

<b>Total Points Generated</b>	20
<b>Score (100 - Total Points Generated)</b>	80
<b>Section Grade</b>	<b>C</b>

# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 **2019**

## Biosolids Quality and Management

### 1. Biosolids Use/Disposal

1.1 How did you use or dispose of your biosolids? (Check all that apply)

- Land applied under your permit
- Publicly Distributed Exceptional Quality Biosolids
- Hauled to another permitted facility
- Landfilled
- Incinerated
- Other

NOTE: If you did not remove biosolids from your system, please describe your system type such as lagoons, reed beds, recirculating sand filters, etc.

1.1.1 If you checked Other, please describe:

### 3. Biosolids Metals

Number of biosolids outfalls in your WPDES permit:

3.1 For each outfall tested, verify the biosolids metal quality values for your facility during the last calendar year.

#### Outfall No. 003 - Screw Press Sludge (Cake)

Parameter	80% of Limit	H.Q. Limit	Ceiling Limit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	80% Value	High Quality	Ceiling
Arsenic		41	75				1.0323										0	0
Cadmium		39	85				<6.72										0	0
Copper		1500	4300				625										0	0
Lead		300	840				47										0	0
Mercury		17	57				.45										0	0
Molybdenum	60		75				4.8									0		0
Nickel	336		420				13									0		0
Selenium	80		100				4.6335									0		0
Zinc		2800	7500				521										0	0

#### Outfall No. 004 - Drying Bed Sludge (Cake)

Parameter	80% of Limit	H.Q. Limit	Ceiling Limit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	80% Value	High Quality	Ceiling
Arsenic		41	75				1.7665										0	0
Cadmium		39	85				<4.69										0	0
Copper		1500	4300				993										0	0
Lead		300	840				49										0	0
Mercury		17	57				2.3										0	0
Molybdenum	60		75				6.2									0		0
Nickel	336		420				16									0		0
Selenium	80		100				8.7395									0		0
Zinc		2800	7500				778										0	0

# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 **2019**

## Outfall No. 002 - LAGOON SLUDGE (Liquid)

Parameter	80% of Limit	H.Q. Limit	Ceiling Limit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	80% Value	High Quality	Ceiling
Arsenic		41	75						3.2627								0	0
Cadmium		39	85						<21								0	0
Copper		1500	4300						1595								1	0
Lead		300	840						<106								0	0
Mercury		17	57						1.6								0	0
Molybdenum	60		75						7.1							0		0
Nickel	336		420						<64							0		0
Selenium	80		100						<4.2373							0		0
Zinc		2800	7500						1737								0	0

3.1.1 Number of times any of the metals exceeded the high quality limits OR 80% of the limit for molybdenum, nickel, or selenium = 1

Exceedence Points

- 0 (0 Points)
- 1-2 (10 Points)
- > 2 (15 Points)

3.1.2 If you exceeded the high quality limits, did you cumulatively track the metals loading at each land application site? (check applicable box)

- Yes
- No (10 points)
- N/A - Did not exceed limits or no HQ limit applies (0 points)
- N/A - Did not land apply biosolids until limit was met (0 points)

3.1.3 Number of times any of the metals exceeded the ceiling limits = 0

Exceedence Points

- 0 (0 Points)
- 1 (10 Points)
- > 1 (15 Points)

3.1.4 Were biosolids land applied which exceeded the ceiling limit?

- Yes (20 Points)
- No (0 Points)

3.1.5 If any metal limit (high quality or ceiling) was exceeded at any time, what action was taken? Has the source of the metals been identified?

## 4. Pathogen Control (per outfall):

4.1 Verify the following information. If any information is incorrect, use the Report Issue button under the Options header in the left-side menu.

Outfall Number:	<b>004</b>
Biosolids Class:	B
Bacteria Type and Limit:	Fecal Coliform
Sample Dates:	01/01/2019 - 12/31/2019
Density:	11,017
Sample Concentration Amount:	CFU/G TS
Requirement Met:	Yes
Land Applied:	No
Process:	Aerobic Digestion
Process Description:	0

# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 **2019**

<p>4.2 If exceeded Class B limit or did not meet the process criteria at the time of land application.                  4.2.1 Was the limit exceeded or the process criteria not met at the time of land application?  <input type="radio"/> Yes (40 Points)  <input checked="" type="radio"/> No                  If yes, what action was taken?  <input style="width: 100%; height: 20px;" type="text"/></p>	0														
<p>5. Vector Attraction Reduction (per outfall):                  5.1 Verify the following information. If any of the information is incorrect, use the Report Issue button under the Options header in the left-side menu.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <tr> <td style="width: 40%;">Outfall Number:</td> <td style="text-align: center;"><b>004</b></td> </tr> <tr> <td>Method Date:</td> <td style="text-align: center;">12/31/2019</td> </tr> <tr> <td>Option Used To Satisfy Requirement:</td> <td style="text-align: center;">Incorporation when land apply</td> </tr> <tr> <td>Requirement Met:</td> <td style="text-align: center;">Yes</td> </tr> <tr> <td>Land Applied:</td> <td style="text-align: center;">No</td> </tr> <tr> <td>Limit (if applicable):</td> <td></td> </tr> <tr> <td>Results (if applicable):</td> <td></td> </tr> </table> <p>5.2 Was the limit exceeded or the process criteria not met at the time of land application?  <input type="radio"/> Yes (40 Points)  <input checked="" type="radio"/> No                  If yes, what action was taken?  <input style="width: 100%; height: 20px;" type="text"/></p>	Outfall Number:	<b>004</b>	Method Date:	12/31/2019	Option Used To Satisfy Requirement:	Incorporation when land apply	Requirement Met:	Yes	Land Applied:	No	Limit (if applicable):		Results (if applicable):		0
Outfall Number:	<b>004</b>														
Method Date:	12/31/2019														
Option Used To Satisfy Requirement:	Incorporation when land apply														
Requirement Met:	Yes														
Land Applied:	No														
Limit (if applicable):															
Results (if applicable):															
<p>6. Biosolids Storage                  6.1 How many days of actual, current biosolids storage capacity did your wastewater treatment facility have either on-site or off-site?  <input checked="" type="radio"/> &gt;= 180 days (0 Points)  <input type="radio"/> 150 - 179 days (10 Points)  <input type="radio"/> 120 - 149 days (20 Points)  <input type="radio"/> 90 - 119 days (30 Points)  <input type="radio"/> &lt; 90 days (40 Points)  <input type="radio"/> N/A (0 Points)                  6.2 If you checked N/A above, explain why.  <input style="width: 100%; height: 20px;" type="text"/></p>	0														
<p>7. Issues                  7.1 Describe any outstanding biosolids issues with treatment, use or overall management:  <input style="width: 100%; height: 20px;" type="text" value="None."/></p>															

<b>Total Points Generated</b>	10
<b>Score (100 - Total Points Generated)</b>	90
<b>Section Grade</b>	<b>B</b>

# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 **2019**

## Staffing and Preventative Maintenance (All Treatment Plants)

<p>1. Plant Staffing</p> <p>1.1 Was your wastewater treatment plant adequately staffed last year?</p> <ul style="list-style-type: none"><li>● Yes</li><li>○ No</li></ul> <p>If No, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>Could use more help/staff for:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>1.2 Did your wastewater staff have adequate time to properly operate and maintain the plant and fulfill all wastewater management tasks including recordkeeping?</p> <ul style="list-style-type: none"><li>● Yes</li><li>○ No</li></ul> <p>If No, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	
<p>2. Preventative Maintenance</p> <p>2.1 Did your plant have a documented AND implemented plan for preventative maintenance on major equipment items?</p> <ul style="list-style-type: none"><li>● Yes (Continue with question 2) <input type="checkbox"/><input type="checkbox"/></li><li>○ No (40 points) <input type="checkbox"/><input type="checkbox"/></li></ul> <p>If No, please explain, then go to question 3:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>2.2 Did this preventative maintenance program depict frequency of intervals, types of lubrication, and other tasks necessary for each piece of equipment?</p> <ul style="list-style-type: none"><li>● Yes</li><li>○ No (10 points)</li></ul> <p>2.3 Were these preventative maintenance tasks, as well as major equipment repairs, recorded and filed so future maintenance problems can be assessed properly?</p> <ul style="list-style-type: none"><li>● Yes<ul style="list-style-type: none"><li>○ Paper file system</li><li>○ Computer system</li><li>● Both paper and computer system</li></ul></li><li>○ No (10 points)</li></ul>	<b>0</b>
<p>3. O&amp;M Manual</p> <p>3.1 Does your plant have a detailed O&amp;M and Manufacturer Equipment Manuals that can be used as a reference when needed?</p> <ul style="list-style-type: none"><li>● Yes</li><li>○ No</li></ul>	
<p>4. Overall Maintenance /Repairs</p> <p>4.1 Rate the overall maintenance of your wastewater plant.</p> <ul style="list-style-type: none"><li>○ Excellent</li><li>● Very good</li><li>○ Good</li><li>○ Fair</li><li>○ Poor</li></ul> <p>Describe your rating:</p>	

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I use job cal for maintenance scheduling. An inspection walk around is performed multiple times per day to insure everything is looking and sounding right.

<b>Total Points Generated</b>	0
<b>Score (100 - Total Points Generated)</b>	100
<b>Section Grade</b>	<b>A</b>

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## Operator Certification and Education

<p>1. Operator-In-Charge</p> <p>1.1 Did you have a designated operator-in-charge during the report year?</p> <ul style="list-style-type: none"> <li>● Yes (0 points)</li> <li>○ No (20 points)</li> </ul> <p>Name: <input style="width: 300px;" type="text" value="DALE R ROBERTS"/></p> <p>Certification No: <input style="width: 150px;" type="text" value="36539"/></p>	0																																																																																								
<p>2. Certification Requirements</p> <p>2.1 In accordance with Chapter NR 114.56 and 114.57, Wisconsin Administrative Code, what level and subclass(es) were required for the operator-in-charge (OIC) to operate the wastewater treatment plant and what level and subclass(es) were held by the operator-in-charge?</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="2">Sub Class</th> <th rowspan="2">SubClass Description</th> <th colspan="2">WWTP</th> <th colspan="2">OIC</th> </tr> <tr> <th>Basic</th> <th>OIT</th> <th>Basic</th> <th>Advanced</th> </tr> </thead> <tbody> <tr><td>A1</td><td>Suspended Growth Processes</td><td>X</td><td></td><td></td><td>X</td></tr> <tr><td>A2</td><td>Attached Growth Processes</td><td></td><td></td><td></td><td></td></tr> <tr><td>A3</td><td>Recirculating Media Filters</td><td></td><td></td><td></td><td></td></tr> <tr><td>A4</td><td>Ponds, Lagoons and Natural</td><td></td><td></td><td></td><td></td></tr> <tr><td>A5</td><td>Anaerobic Treatment Of Liquid</td><td></td><td></td><td></td><td></td></tr> <tr><td>B</td><td>Solids Separation</td><td>X</td><td></td><td></td><td>X</td></tr> <tr><td>C</td><td>Biological Solids/Sludges</td><td>X</td><td></td><td></td><td>X</td></tr> <tr><td>P</td><td>Total Phosphorus</td><td></td><td></td><td></td><td></td></tr> <tr><td>N</td><td>Total Nitrogen</td><td>X</td><td>NA</td><td>NA</td><td>X</td></tr> <tr><td>D</td><td>Disinfection</td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td>Laboratory</td><td></td><td></td><td></td><td></td></tr> <tr><td>U</td><td>Unique Treatment Systems</td><td></td><td></td><td></td><td></td></tr> <tr><td>SS</td><td>Sanitary Sewage Collection</td><td>X</td><td>NA</td><td>NA</td><td>X</td></tr> </tbody> </table> <p>2.2 Was the operator-in-charge certified at the appropriate level and subclass(es) to operate this plant? (Note: Certification in subclass SS, N and A5 not required in 2019; subclass SS is basic level only.)</p> <ul style="list-style-type: none"> <li>● Yes (0 points)</li> <li>○ No (20 points)</li> </ul>	Sub Class	SubClass Description	WWTP		OIC		Basic	OIT	Basic	Advanced	A1	Suspended Growth Processes	X			X	A2	Attached Growth Processes					A3	Recirculating Media Filters					A4	Ponds, Lagoons and Natural					A5	Anaerobic Treatment Of Liquid					B	Solids Separation	X			X	C	Biological Solids/Sludges	X			X	P	Total Phosphorus					N	Total Nitrogen	X	NA	NA	X	D	Disinfection					L	Laboratory					U	Unique Treatment Systems					SS	Sanitary Sewage Collection	X	NA	NA	X	0
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<p>3. Succession Planning</p> <p>3.1 In the event of the loss of your designated operator-in-charge, did you have a contingency plan to ensure the continued proper operation and maintenance of the plant that includes one or more of the following options (check all that apply)?</p> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> One or more additional certified operators on staff</li> <li><input type="checkbox"/> An arrangement with another certified operator</li> <li><input type="checkbox"/> An arrangement with another community with a certified operator</li> <li><input checked="" type="checkbox"/> An operator on staff who has an operator-in-training certificate for your plant and is expected to be certified within one year</li> <li><input type="checkbox"/> A consultant to serve as your certified operator</li> <li><input type="checkbox"/> None of the above (20 points)</li> </ul> <p>If "None of the above" is selected, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	0																																																																																								
<p>4. Continuing Education Credits</p>																																																																																									

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4.1 If you had a designated operator-in-charge, was the operator-in-charge earning Continuing Education Credits at the following rates?

OIT and Basic Certification:

- Averaging 6 or more CECs per year.
- Averaging less than 6 CECs per year.

Advanced Certification:

- Averaging 8 or more CECs per year.
- Averaging less than 8 CECs per year.

<b>Total Points Generated</b>	0
<b>Score (100 - Total Points Generated)</b>	100
<b>Section Grade</b>	<b>A</b>



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## Financial Management

<p>1. Provider of Financial Information</p> <p>Name: <input style="width: 150px;" type="text" value="Ian Rigg"/></p> <p>Telephone: <input style="width: 150px;" type="text" value="608-882-2266"/> (XXX) XXX-XXXX</p> <p>E-Mail Address (optional): <input style="width: 150px;" type="text"/></p>													
<p>2. Treatment Works Operating Revenues</p> <p>2.1 Are User Charges or other revenues sufficient to cover O&amp;M expenses for your wastewater treatment plant AND/OR collection system ?</p> <p>● Yes (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ No (40 points)</p> <p>If No, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?</p> <p>Year: <input style="width: 100px;" type="text" value="2019"/></p> <p>● 0-2 years ago (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ 3 or more years ago (20 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ N/A (private facility)</p> <p>2.3 Did you have a special account (e.g., CFWP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?</p> <p>● Yes (0 points)</p> <p>○ No (40 points)</p>	0												
<p>REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]</p>													
<p>3. Equipment Replacement Funds</p> <p>3.1 When was the Equipment Replacement Fund last reviewed and/or revised?</p> <p>Year: <input style="width: 100px;" type="text" value="2019"/></p> <p>● 1-2 years ago (0 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ 3 or more years ago (20 points) <input type="checkbox"/><input type="checkbox"/></p> <p>○ N/A</p> <p>If N/A, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>3.2 Equipment Replacement Fund Activity</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>3.2.1 Ending Balance Reported on Last Year's CMAR</b></td> <td style="width: 5%; text-align: right;">\$</td> <td style="width: 35%; text-align: center;"><input style="width: 100%;" type="text" value="787,877.00"/></td> </tr> <tr> <td>3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)</td> <td style="text-align: right;">\$</td> <td style="text-align: center;"><input style="width: 100%;" type="text" value="0.00"/></td> </tr> <tr> <td>3.2.3 Adjusted January 1st Beginning Balance</td> <td style="text-align: right;">\$</td> <td style="text-align: center;"><input style="width: 100%;" type="text" value="787,877.00"/></td> </tr> <tr> <td>3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)</td> <td style="text-align: right;">\$</td> <td style="text-align: center;"><input style="width: 100%;" type="text" value="52,550.00"/></td> </tr> </table>	<b>3.2.1 Ending Balance Reported on Last Year's CMAR</b>	\$	<input style="width: 100%;" type="text" value="787,877.00"/>	3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)	\$	<input style="width: 100%;" type="text" value="0.00"/>	3.2.3 Adjusted January 1st Beginning Balance	\$	<input style="width: 100%;" type="text" value="787,877.00"/>	3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	\$	<input style="width: 100%;" type="text" value="52,550.00"/>	
<b>3.2.1 Ending Balance Reported on Last Year's CMAR</b>	\$	<input style="width: 100%;" type="text" value="787,877.00"/>											
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3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below\*) -

\$ 0.00

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year

\$ 840,427.00

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

3.3 What amount should be in your Replacement Fund?

\$ 418,382.00

0

Please note: If you had a CFWP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

- Yes
- No

If No, please explain.

## 4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

- Yes - If Yes, please provide major project information, if not already listed below.
- No

Project #	Project Description	Estimated Cost	Approximate Construction Year
1	10 Year Capital Plan - Sewer Main replacement and lining from 2021 to 2030.	5,000,000	2028
2	6 Remaining Lift Station Rebuild/Repairs 2021-2030	1,740,000	2028

## 5. Financial Management General Comments

All projects listed above will require mild and steady rate increases (less than 5%) starting in 2022 to accommodate a series of 10-20 year revenue bonds.

### ENERGY EFFICIENCY AND USE

## 6. Collection System

### 6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

#### **COLLECTION SYSTEM PUMPAGE: Total Power Consumed**

Number of Municipally Owned Pump/Lift Stations:

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	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
<b>January</b>	5,823	9
<b>February</b>	9,043	17
<b>March</b>	5,364	8
<b>April</b>	9,171	6
<b>May</b>	8,802	6
<b>June</b>	8,074	7
<b>July</b>	7,526	8
<b>August</b>	7,325	4
<b>September</b>	6,643	4
<b>October</b>	8,400	6
<b>November</b>	8,739	28
<b>December</b>	9,216	7
<b>Total</b>	<b>94,126</b>	<b>110</b>
<b>Average</b>	<b>7,844</b>	<b>9</b>

6.1.2 Comments:

An Inflow and Infiltration study is being conducted to determine best I/I reduction, thus reduce energy use of the lift stations.

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- Comminution or Screening
- Extended Shaft Pumps
- Flow Metering and Recording
- Pneumatic Pumping
- SCADA System
- Self-Priming Pumps
- Submersible Pumps
- Variable Speed Drives
- Other:

6.2.2 Comments:

6.3 Has an Energy Study been performed for your pump/lift stations?

- No
- Yes

Year:

By Whom:

Describe and Comment:

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## 6.4 Future Energy Related Equipment

6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations?

## 7. Treatment Facility

### 7.1 Energy Usage

7.1.1 Enter the monthly energy usage from the different energy sources:

#### TREATMENT PLANT: Total Power Consumed/Month

	Electricity Consumed (kWh)	Total Influent Flow (MG)	Electricity Consumed/Flow (kWh/MG)	Total Influent BOD (1000 lbs)	Electricity Consumed/Total Influent BOD (kWh/1000lbs)	Natural Gas Consumed (therms)
January	46,080	16.67	2,764	20.62	2,235	1,283
February	44,352	14.89	2,979	18.34	2,418	1,619
March	40,608	19.57	2,075	18.69	2,173	1,122
April	38,016	14.56	2,611	35.04	1,085	503
May	40,320	17.34	2,325	20.80	1,938	220
June	40,896	15.96	2,562	22.56	1,813	48
July	42,048	14.60	2,880	22.20	1,894	6
August	39,744	13.63	2,916	16.46	2,415	9
September	37,440	14.14	2,648	18.51	2,023	10
October	35,712	18.22	1,960	22.35	1,598	129
November	36,000	15.65	2,300	16.68	2,158	735
December	38,304	15.24	2,513	16.71	2,292	1,015
<b>Total</b>	<b>479,520</b>	<b>190.47</b>		<b>248.96</b>		<b>6,699</b>
<b>Average</b>	<b>39,960</b>	<b>15.87</b>	<b>2,544</b>	<b>20.75</b>	<b>2,004</b>	<b>558</b>

7.1.2 Comments:

### 7.2 Energy Related Processes and Equipment

7.2.1 Indicate equipment and practices utilized at your treatment facility (Check all that apply):

- Aerobic Digestion
- Anaerobic Digestion
- Biological Phosphorus Removal
- Coarse Bubble Diffusers
- Dissolved O2 Monitoring and Aeration Control
- Effluent Pumping
- Fine Bubble Diffusers
- Influent Pumping
- Mechanical Sludge Processing
- Nitrification
- SCADA System
- UV Disinfection
- Variable Speed Drives
- Other:

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<div data-bbox="146 205 1461 262" data-label="Text"><p>[Empty text box]</p></div> <div data-bbox="115 266 354 300" data-label="Section-Header"><p>7.2.2 Comments:</p></div> <div data-bbox="133 302 1461 357" data-label="Text"><p>[Empty text box]</p></div> <div data-bbox="100 407 612 443" data-label="Section-Header"><p>7.3 Future Energy Related Equipment</p></div> <div data-bbox="115 483 1401 552" data-label="Section-Header"><p>7.3.1 What energy efficient equipment or practices do you have planned for the future for your treatment facility?</p></div> <div data-bbox="125 560 573 596" data-label="Text"><p>Electric powered mower in 2021.</p></div>
<div data-bbox="87 663 373 699" data-label="Section-Header"><p>8. Biogas Generation</p></div> <div data-bbox="100 741 812 779" data-label="Section-Header"><p>8.1 Do you generate/produce biogas at your facility?</p></div> <div data-bbox="110 777 188 808" data-label="Text"><p><input checked="" type="radio"/> No</p></div> <div data-bbox="110 812 196 844" data-label="Text"><p><input type="radio"/> Yes</p></div> <div data-bbox="125 846 841 884" data-label="Text"><p>If Yes, how is the biogas used (Check all that apply):</p></div> <div data-bbox="138 879 444 1060" data-label="List-Group"><ul style="list-style-type: none"><li><input type="checkbox"/> Flared Off</li><li><input type="checkbox"/> Building Heat</li><li><input type="checkbox"/> Process Heat</li><li><input type="checkbox"/> Generate Electricity</li><li><input type="checkbox"/> Other:</li></ul></div> <div data-bbox="159 1066 1461 1123" data-label="Text"><p>[Empty text box]</p></div>
<div data-bbox="87 1182 444 1218" data-label="Section-Header"><p>9. Energy Efficiency Study</p></div> <div data-bbox="100 1260 1029 1295" data-label="Section-Header"><p>9.1 Has an Energy Study been performed for your treatment facility?</p></div> <div data-bbox="110 1293 188 1325" data-label="Text"><p><input type="radio"/> No</p></div> <div data-bbox="110 1329 196 1360" data-label="Text"><p><input checked="" type="radio"/> Yes</p></div> <div data-bbox="125 1362 345 1400" data-label="Text"><p><input checked="" type="checkbox"/> Entire facility</p></div> <div data-bbox="138 1402 220 1436" data-label="Text"><p>Year:</p></div> <div data-bbox="237 1436 508 1476" data-label="Text"><p>2009</p></div> <div data-bbox="138 1480 289 1516" data-label="Text"><p>By Whom:</p></div> <div data-bbox="280 1516 816 1554" data-label="Text"><p>Foth Engineering</p></div> <div data-bbox="138 1556 469 1591" data-label="Text"><p>Describe and Comment:</p></div> <div data-bbox="152 1600 951 1635" data-label="Text"><p>Part of the plant reconstruction and addition of the turbine.</p></div> <div data-bbox="125 1652 406 1688" data-label="Text"><p><input type="checkbox"/> Part of the facility</p></div> <div data-bbox="138 1690 220 1722" data-label="Text"><p>Year:</p></div> <div data-bbox="240 1719 508 1764" data-label="Text"><p>[Empty text box]</p></div> <div data-bbox="138 1768 289 1801" data-label="Text"><p>By Whom:</p></div> <div data-bbox="280 1799 550 1839" data-label="Text"><p>[Empty text box]</p></div> <div data-bbox="138 1841 469 1877" data-label="Text"><p>Describe and Comment:</p></div> <div data-bbox="146 1879 1461 1936" data-label="Text"><p>[Empty text box]</p></div>

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<b>Total Points Generated</b>	0
<b>Score (100 - Total Points Generated)</b>	100
<b>Section Grade</b>	<b>A</b>

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## Sanitary Sewer Collection Systems

### 1. Capacity, Management, Operation, and Maintenance (CMOM) Program

#### 1.1 Do you have a CMOM program that is being implemented?

- Yes
- No

If No, explain:

#### 1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

- Yes
- No (30 points)
- N/A

If No or N/A, explain:

#### 1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

- Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

Did you accomplish them?

- Yes
- No

If No, explain:

- Organization [NR 210.23 (4) (b)]

Does this chapter of your CMOM include:

- Organizational structure and positions (eg. organizational chart and position descriptions)
- Internal and external lines of communication responsibilities
- Person(s) responsible for reporting overflow events to the department and the public

- Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY)

Does your sewer use ordinance or other legally binding document address the following:

- Private property inflow and infiltration
- New sewer and building sewer design, construction, installation, testing and inspection
- Rehabilitated sewer and lift station installation, testing and inspection
- Sewage flows satellite system and large private users are monitored and controlled, as necessary
- Fat, oil and grease control
- Enforcement procedures for sewer use non-compliance

- Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

- Equipment and replacement part inventories
- Up-to-date sewer system map
- A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation

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A description of routine operation and maintenance activities (see question 2 below)  
 Capacity assessment program  
 Basement back assessment and correction  
 Regular O&M training  
 Design and Performance Provisions [NR 210.23 (4) (e)]    
 What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?  
 State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements  
 Construction, Inspection, and Testing  
 Others:

Overflow Emergency Response Plan [NR 210.23 (4) (f)]    
 Does your emergency response capability include:  
 Responsible personnel communication procedures  
 Response order, timing and clean-up  
 Public notification protocols  
 Training  
 Emergency operation protocols and implementation procedures  
 Annual Self-Auditing of your CMOM Program [NR 210.23 (5)]    
 Special Studies Last Year (check only those that apply):  
 Infiltration/Inflow (I/I) Analysis  
 Sewer System Evaluation Survey (SSES)  
 Sewer Evaluation and Capacity Management Plan (SECAP)  
 Lift Station Evaluation Report  
 Others:

0

## 2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning	<input type="text" value="25"/>	% of system/year
Root removal	<input type="text" value="25"/>	% of system/year
Flow monitoring	<input type="text" value="0"/>	% of system/year
Smoke testing	<input type="text" value="0"/>	% of system/year
Sewer line televising	<input type="text" value="2"/>	% of system/year
Manhole inspections	<input type="text" value="25"/>	% of system/year
Lift station O&M	<input type="text" value="8"/>	# per L.S./year
Manhole rehabilitation	<input type="text" value="0"/>	% of manholes rehabbed
Mainline rehabilitation	<input type="text" value="0"/>	% of sewer lines rehabbed
Private sewer inspections	<input type="text" value="0"/>	% of system/year
Private sewer I/I removal	<input type="text" value="0"/>	% of private services



# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
7/27/2020 **2019**

River or water crossings  % of pipe crossings evaluated or maintained

Please include additional comments about your sanitary sewer collection system below:

### 3. Performance Indicators

3.1 Provide the following collection system and flow information for the past year.

<input type="text" value="46.31"/>	Total actual amount of precipitation last year in inches
<input type="text" value="36"/>	Annual average precipitation (for your location)
<input type="text" value="27"/>	Miles of sanitary sewer
<input type="text" value="8"/>	Number of lift stations
<input type="text" value="0"/>	Number of lift station failures
<input type="text" value="0"/>	Number of sewer pipe failures
<input type="text" value="0"/>	Number of basement backup occurrences
<input type="text" value="0"/>	Number of complaints
<input type="text" value="0.521"/>	Average daily flow in MGD (if available)
<input type="text" value="1.412"/>	Peak monthly flow in MGD (if available)
<input type="text" value="0.059"/>	Peak hourly flow in MGD (if available)

3.2 Performance ratios for the past year:

<input type="text" value="0.00"/>	Lift station failures (failures/year)
<input type="text" value="0.00"/>	Sewer pipe failures (pipe failures/sewer mile/yr)
<input type="text" value="0.00"/>	Sanitary sewer overflows (number/sewer mile/yr)
<input type="text" value="0.00"/>	Basement backups (number/sewer mile)
<input type="text" value="0.00"/>	Complaints (number/sewer mile)
<input type="text" value="2.7"/>	Peaking factor ratio (Peak Monthly:Annual Daily Avg)
<input type="text" value="0.1"/>	Peaking factor ratio (Peak Hourly:Annual Daily Avg)

### 4. Overflows

#### LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED \*\*

Date	Location	Cause	Estimated Volume (MG)
None reported			

\*\* If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

### 5. Infiltration / Inflow (I/I)

5.1 Was infiltration/inflow (I/I) significant in your community last year?

- Yes
- No

If Yes, please describe:

After significant rain there is a noticeable amount of clear water flowing in the mains.

5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

- Yes
- No

If Yes, please describe:

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<input type="text"/>
5.3 Explain any infiltration/inflow (I/I) changes this year from previous years: <input type="text" value="none"/>
5.4 What is being done to address infiltration/inflow in your collection system? <input type="text" value="We are having an I&amp;I study performed."/>

<b>Total Points Generated</b>	<b>0</b>
<b>Score (100 - Total Points Generated)</b>	<b>100</b>
<b>Section Grade</b>	<b>A</b>

# Compliance Maintenance Annual Report

Evansville Wastewater Treatment Facility

Last Updated: Reporting For:  
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## Grading Summary

WPDES No: 0023957

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Influent	A	4	3	12
BOD/CBOD	A	4	10	40
Nitrogen	B	3	7	21
Groundwater	C	2	7	14
Ponds				
Biosolids	B	3	5	15
Staffing/PM	A	4	1	4
OpCert	A	4	1	4
Financial	A	4	1	4
Collection	A	4	3	12
<b>TOTALS</b>			<b>38</b>	<b>126</b>
<b>GRADE POINT AVERAGE (GPA) = 3.32</b>				

### Notes:

- A = Voluntary Range (Response Optional)
- B = Voluntary Range (Response Optional)
- C = Recommendation Range (Response Required)
- D = Action Range (Response Required)
- F = Action Range (Response Required)

Solid Waste Collection Cost Matrix

	<b>Badgerland Disposal - (Current Service Level)</b>		<b>Advance Disposal - (Scheduled Bulky Waste)</b>		<b>Badgerland Disposal - (Added Weekly Recycle)</b>		<b>Pellitteri - (Scheduled and Paid Addt. Bulky Waste)</b>		<b>Johns Disposal - (Scheduled Bulky Waste)</b>		<b>Johns Disposal - (Added Weekly Recycle)</b>	
	rate	annual	rate	annual	rate	annual	rate	annual	rate	annual	rate	annual
<b>2021</b>	\$ 9.54	\$ 251,856	\$ 10.98	\$ 289,872	\$ 11.19	\$ 295,416	\$ 11.30	\$ 298,320	\$ 14.95	\$ 394,680	\$ 16.25	\$ 429,000
<b>2022</b>	\$ 9.92	\$ 261,888	\$ 11.25	\$ 297,000	\$ 11.64	\$ 307,296	\$ 11.58	\$ 305,712	\$ 15.40	\$ 406,560	\$ 16.66	\$ 439,824
<b>2023</b>	\$ 10.32	\$ 272,448	\$ 11.54	\$ 304,656	\$ 12.10	\$ 319,440	\$ 11.87	\$ 313,368	\$ 15.86	\$ 418,704	\$ 17.07	\$ 450,648
<b>2024</b>	\$ 10.73	\$ 283,272	\$ 11.82	\$ 312,048	\$ 12.59	\$ 332,376	\$ 12.17	\$ 321,288	\$ 16.34	\$ 431,376	\$ 17.05	\$ 450,120
<b>2025</b>	\$ 11.16	\$ 294,624	\$ 12.12	\$ 319,968	\$ 13.09	\$ 345,576	\$ 12.47	\$ 329,208	\$ 16.83	\$ 444,312	\$ 17.94	\$ 473,616



Project Title	2021 Estimated Cost	Funding Sources						2022	2023	2024	2025	2026	2027	2028	2029	2030	
		Grants/ Other	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources										
<b>PARKS &amp; POOL</b>																	
Antes Project	-	-	-	-	-	-	-	15,000	15,000	-	15,000	15,000	-	15,000			Approximate \$15k annual
West Side Park	2,800,000	-	-	-	-	2,800,000	2,800,000	-	2,250,000	-	-	-	-	-	-	-	
Mower/Ground Equipment	33,000	-	-	33,000	-	33,000	-	-	34,000	17,000	-	-	-	58,000	20,000	-	Electric Mower 74"
Pool Renovation/Construction	7,200,000	-	-	-	-	7,200,000	7,200,000	-	-	-	-	-	-	-	-	-	
Trails and Walkways	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Buildings, Grounds and Play Equip	-	-	-	-	-	-	-	-	30,000	-	-	35,000	-	-	40,000	-	
Road Resurfacing	-	-	-	-	-	-	-	-	-	250,000	-	-	-	-	-	-	2" Overlay w/ Soft spot repair
Historic Restorations	15,000	15,000	-	-	-	15,000	-	-	-	15,000	-	-	15,000	-	-	-	2021 2nd Duck House reconstruct / Use Antes if applicable
Gator 4x4	14,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Truck	-	-	-	-	-	-	-	-	-	-	-	42,000	-	-	-	-	
TooICAT	-	-	-	-	-	-	-	-	-	75,000	-	-	-	-	-	-	
<b>Subtotal Parks &amp; Pool</b>	<b>10,048,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>33,000</b>	<b>10,000,000</b>	<b>10,048,000</b>	<b>-</b>	<b>2,295,000</b>	<b>299,000</b>	<b>32,000</b>	<b>50,000</b>	<b>73,000</b>	<b>15,000</b>	<b>75,000</b>	<b>-</b>	
<b>PUBLIC WORKS</b>																	
Sidewalk Repair	75,000	-	22,500	-	52,500	-	75,000	75,000	75,000	50,000	50,000	50,000	50,000	50,000	50,000	-	Keep road project sidewalk est. in road costs to avoid routine use
Energy Efficiency Projects	7,500	-	-	3,750	3,750	-	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	-	-	Shared Electric Mower
Electric Mower Cost Share	15,500	-	-	14,250	1,250	-	15,500	-	-	-	-	-	-	-	-	-	60" Mower Shared w/ Elec & Water
Flat Bed / Pick-up Trucks	-	-	-	-	-	-	-	51,000	-	45,000	53,000	28,000	-	-	55,000	-	10 yr rotation (mult trucks) 2026 - Shared Cost Chipper Truck
Plow Truck	198,000	-	-	-	-	198,000	198,000	-	-	202,000	-	-	208,000	-	-	-	4 trucks on 12 year rotation
Bobcat - Skid loader exchange S850	6,000	-	-	-	6,000	-	6,000	-	2,500	-	2,600	-	-	-	2,800	-	2 year exchange to keep warranty and value
Tool CAT - exchange	1,850	-	-	-	1,850	-	1,850	1,900	1,950	2,000	2,050	2,100	2,150	2,200	2,250	-	1 year exchange to keep warranty and value
Crack Pro/Router	-	-	-	-	-	-	-	48,000	-	-	-	-	-	-	-	-	reduce cost of road maintenance after ash tree removal
Roadway Line Painting Cart	18,000	-	-	-	18,000	-	18,000	-	-	-	-	-	-	-	-	-	
Asphalt Cooker	-	-	-	-	-	-	-	-	-	42,000	-	-	-	-	-	-	
Excavator Shared Cost	-	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-	
Other/Shared Equipment	4,000	-	-	2,000	2,000	-	4,000	-	-	-	-	-	-	-	-	-	Road Baracades and Signs carry over 2020
Endloader - 3 yr lease and trade cycle	-	-	-	-	-	-	-	-	25,000	-	-	27,000	-	-	32,000	-	3 year exchange cycle
Leaf Collection - Vacuum Trailer	-	-	-	-	-	-	-	-	-	-	-	-	-	105,000	-	-	10 year rotation
Tractor	-	-	-	-	-	-	-	-	-	120,000	-	-	-	-	-	-	
Liberty St (5th to Maple)	-	-	-	-	-	-	-	558,795	-	-	-	-	-	-	-	-	Possible E/W split at 3rd or 4th Street - Assume 100% sidewalk
Cemetery Street	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Sidewalk and curb after development between N Water/Cemetery
1st & 2nd (S. of Liberty)	740,000	-	-	-	-	740,000	740,000	-	-	-	-	-	-	-	-	-	ECSD contribute, fix roads and sidewalk in front of schools
Church Street (College to Enterprise)	-	-	-	-	-	-	-	-	-	-	-	627,024	-	-	-	-	Potential split from College to 1st
Longfield	-	-	-	-	-	-	-	-	-	-	-	316,662	-	-	-	-	Full reconstruction
Almeron	-	-	-	-	-	-	-	-	-	320,699	-	-	-	-	-	-	Full reconstruction
Cherry	-	-	-	-	-	-	-	-	-	-	404,924	-	-	-	-	-	Full reconstruction
Walker Street	-	-	-	-	-	-	-	-	-	431,455	-	-	-	-	-	-	Full reconstruction, 4 properties in Town of Union
Enterprise Street	-	-	-	-	-	-	-	-	-	-	505,805	-	-	-	-	-	Full reconstruction
City Parking Lots	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	W Church / W Main Lots
Municipal Services Campus	375,000	-	-	-	-	375,000	375,000	-	-	-	-	-	-	-	-	-	2021 Fleet Bay
Groundskeeper - Large Mower	-	-	-	-	-	-	-	80,000	-	-	-	-	-	-	-	-	Westside Park
<b>Subtotal Public Works</b>	<b>1,440,850</b>	<b>-</b>	<b>22,500</b>	<b>20,000</b>	<b>85,350</b>	<b>1,313,000</b>	<b>1,440,850</b>	<b>822,195</b>	<b>111,950</b>	<b>1,220,654</b>	<b>1,025,879</b>	<b>139,600</b>	<b>1,214,036</b>	<b>59,700</b>	<b>504,550</b>	<b>-</b>	
<b>CEMETERY</b>																	
Plotting Land	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-	-	
Trucks / Dump Trucks	-	-	-	-	-	-	-	52,000	-	-	-	-	-	-	-	-	3 yrd dump truck option
Bobcat	18,000	-	-	-	-	-	-	-	2,500	-	2,500	-	2,500	-	2,500	-	Place holder until needed
Drive Asphalt	-	-	-	-	-	-	-	-	-	225,000	-	-	-	-	-	-	No overlay. Sub-base and 4" asphalt
Excavator - Shared Cost	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	
Mower - Electric	-	-	-	-	-	-	-	15,500	-	15,500	-	-	-	-	15,500	-	Electric Mower / Energy Efficcy Project
<b>Subtotal Cemetery</b>	<b>18,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>67,500</b>	<b>2,500</b>	<b>240,500</b>	<b>2,500</b>	<b>10,000</b>	<b>2,500</b>	<b>-</b>	<b>38,000</b>	<b>-</b>	
<b>SANITARY SEWER UTILITY/WWTP</b>																	
Lift Stations	30,000	-	-	30,000	-	30,000	30,000	400,000	30,000	750,000	-	30,000	-	500,000	-	-	Motor replacement 2021
Lift Station Generator	35,000	-	-	35,000	-	35,000	35,000	35,000	-	-	-	-	-	-	-	-	6th St Onsite Generator 75k
Equipment - Mowers, Cameras, other	33,000	-	-	33,000	-	33,000	33,000	-	-	-	-	-	-	15,000	-	-	Electric Mower 74"
Trucks	-	-	-	-	-	-	-	-	-	-	-	-	-	42,000	-	-	10 year cycle
Accounting/Billing Software Upgrade	12,500	-	-	12,500	-	12,500	12,500	-	-	-	-	-	-	-	-	-	8-10 year cycle (last replaced in 2012)
Sanitary Sewer Repairs/Lining/Sealing	100,000	-	-	-	100,000	100,000	100,000	100,000	-	100,000	-	100,000	-	100,000	-	-	Follow I/I study and response to CAC12 issue
Sanitary Sewer Jetter	425,000	-	-	-	425,000	425,000	425,000	-	-	-	-	-	-	-	-	-	Early lease and purchase in 2021
Municipal Services Campus	125,000	-	-	-	125,000	125,000	125,000	-	-	-	-	-	-	-	-	-	Sewer portion of building
Liberty St-5th St to Madison	-	-	-	-	-	-	-	-	-	978,722	-	-	-	-	-	-	Reconstruct sewer from 4th to Maple
Cemetery Street	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Development options may dictate final sewer main install
1st & 2nd (S. of Liberty)	536,000	-	-	-	536,000	536,000	536,000	-	-	-	-	-	-	-	-	-	Sewer replacement on 1st and 2nd
Church Street (College to Enterprise)	-	-	-	-	-	-	-	-	-	-	-	1,063,098	-	-	-	-	Full sewer repalcement
Longfield	-	-	-	-	-	-	-	-	-	-	-	401,673	-	-	-	-	Full sewer repalcement - flat area
Almeron	-	-	-	-	-	-	-	-	-	394,271	-	-	-	-	-	-	Full sewer - I/I issues
Cherry	-	-	-	-	-	-	-	-	-	-	499,990	-	-	-	-	-	Full sewer - I/I issues - lift station replacement
Walker Street	-	-	-	-	-	-	-	-	-	351,290	-	-	-	-	-	-	Full sewer - I/I issues
Enterprise Street	-	-	-	-	-	-	-	-	-	-	231,787	-	-	-	-	-	Sewer north of Church through private property

Project Title	2021 Funding Sources							2022	2023	2024	2025	2026	2027	2028	2029	2030	
	Estimated Cost	Grants/ Other	Reserve Funds	Enterprise Funds	Levy	Borrowing	Total Sources										
<b>Subtotal WWTP</b>	<b>1,296,500</b>	-	-	<b>110,500</b>	-	<b>1,186,000</b>	<b>1,296,500</b>	<b>1,513,722</b>	<b>30,000</b>	<b>1,595,561</b>	<b>731,777</b>	<b>130,000</b>	<b>1,464,771</b>	<b>657,000</b>	-	-	
<b>STORMWATER UTILITY</b>																	
Creek Walls - 2nd "Duck Pond"	220,000		-	-		220,000	220,000										Connect to 2021 borrowing
Municipal Services Campus	125,000		125,000			-	125,000										STWT portion of building
Liberty St-5th St to Madison						-	-	658,150									Assuming 100% curb and gutter
Dam Repair Project	300,000	150,000	150,000			-	300,000										Total Cost no DNR Grant Reimbursement
Cemetery Street						-	-										Sidewalk and curb after development between N Water/Cemetery
1st & 2nd (S. of Liberty)	512,000					512,000	512,000										Lines and drainage in flat area - extension problematic
Church Street (College to Enterprise)						-	-					708,367					Parkinglot to Church Street STWT major concern
Longfield						-	-						231,891				Old curb and gutter - flat area requiring STWT mains
Almeron						-	-		215,625								Assuming 100% curb and gutter
Cherry						-	-			227,334							Assuming 100% curb and gutter
Walker Street						-	-			247,422							Assuming 100% curb and gutter
Enterprise Street						-	-				155,634						Large impervious surfaces nearby - Assuming 100% curb and gutter
Excavator Shared Cost						-	-					15,000					
STWT Mowers and Attachments						-	-							19,000			
<b>Subtotal Stormwater Utility</b>	<b>1,157,000</b>	<b>150,000</b>	<b>275,000</b>	<b>-</b>	<b>-</b>	<b>732,000</b>	<b>1,157,000</b>	<b>658,150</b>	<b>17,000</b>	<b>463,047</b>	<b>382,968</b>	<b>15,000</b>	<b>940,259</b>	<b>19,000</b>	<b>-</b>	<b>-</b>	
<b>ELECTRIC UTILITY</b>																	
Municipal Services Campus	250,000					250,000	250,000										Electric portion of building
Tracked and Wheeled equipment	183,000			183,000			183,000	15,000		160,000	3,250	10,000	3,250		3,500		Lifts, mini back hoes, and exchanges moving forward
Mower - (Electric) Shared Cost	-						-	6,000									60" Mower Shared w/ Water & DPW
Accounting/Billing Software Upgrade	50,000			50,000			50,000										8-10 year cycle (last replaced in 2012)
Urban Rebuild-Bury existing line	125,000			125,000			125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000			Moving lines from overhead to underground
Sub-Stations/ Transformers	400,000					400,000	400,000										
Trucks	46,000			46,000			46,000	180,000	47,000	370,000	47,500	25,000			197,000		Work trucks & (2022 F550 Bucket - 2024 Int Bucket & Derrick - 2029 Int Bucket
Open						-	-										
Line Rebuilds	400,000					400,000	400,000	1,833,000	141,000	239,000	206,000						Forster Eng list \ Loops/Substation work
<b>Subtotal Electric Utility</b>	<b>1,454,000</b>	<b>-</b>	<b>-</b>	<b>404,000</b>	<b>-</b>	<b>1,050,000</b>	<b>1,454,000</b>	<b>2,159,000</b>	<b>313,000</b>	<b>894,000</b>	<b>381,750</b>	<b>160,000</b>	<b>128,250</b>	<b>125,000</b>	<b>325,500</b>	<b>-</b>	
<b>WATER UTILITY</b>																	
Booster Station	600,000					600,000	600,000										Westside booster part development / part existing
Accounting/Billing Software Upgrade	12,500					12,500	12,500										8-10 year cycle (last replaced in 2012)
Municipal Services Campus	125,000					125,000	125,000										Water portion of building
Other/shared Equipment	-					-	-					40,000					Bobcat / Skid steer / Excavator / Mower
Mower - (Electric) Shared Cost								12,000									60" Mower Shared w/ Elec & DPW
Trucks										42,000			45,000				10 year cycle
Liberty St-5th St to Madison								1,232,026									Madison to 3rd = 4" main / lead unknown
Cemetery Street																	Development options may dictate final water main install
1st & 2nd (S. of Liberty)	722,000					722,000	722,000										1st and 2nd Street = 4" main / lead unknown
Church Street (College to Enterprise)												1,226,172					College to 1st = 4" main / lead unknown
Longfield													481,300				4" main / lead unknown
Almeron									478,917								4" main / lead unknown
Cherry																	lateral lead and curbstops unknown
Walker Street																	lateral lead and curbstops unknown
Enterprise Street										120,574							4" main / lead unknown
Tower & Well Inspection and Maintenance	15,000					15,000	15,000			20,000	20,000		100,000				Res. Insp 2021 / 2025 Tower Drain / Res. Drain 2026 / Wells Pull 2028
<b>Subtotal Water Utility</b>	<b>1,474,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,474,500</b>	<b>1,474,500</b>	<b>1,244,026</b>	<b>-</b>	<b>520,917</b>	<b>140,574</b>	<b>60,000</b>	<b>1,752,472</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	
<b>TOTAL CAPITAL PROJECTS</b>	<b>16,888,850</b>	<b>165,000</b>	<b>297,500</b>	<b>534,500</b>	<b>118,350</b>	<b>15,755,500</b>	<b>16,870,850</b>	<b>6,464,593</b>	<b>2,769,450</b>	<b>5,233,680</b>	<b>2,697,448</b>	<b>564,600</b>	<b>5,575,288</b>	<b>975,700</b>	<b>943,050</b>	<b>-</b>	